

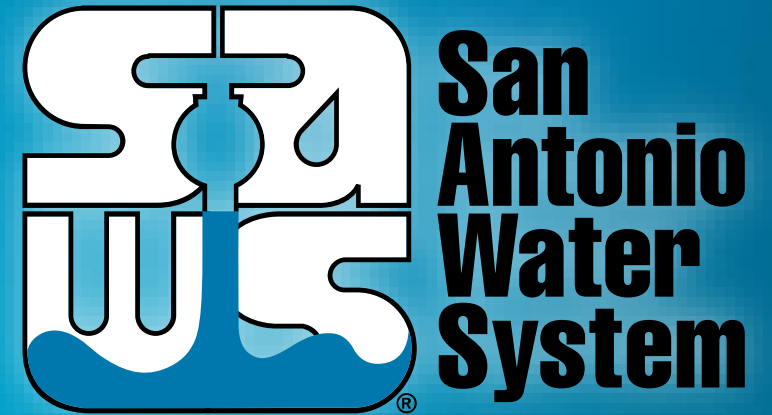
Rate Advisory Committee

Mary Bailey

VP – Customer Experience & Strategic Initiatives

Board Meeting

September 4, 2019



MAKING SAN ANTONIO
WATERFUL



Rate Advisory Committee (RAC)

Purpose

- The RAC is a special purpose advisory group that provides input to the Board of Trustees and SAWS staff on the cost of service and rate design study
- RAC Objectives:
 - Assist staff in establishment and prioritization of pricing objectives
 - Review and analyze results of the cost of service study performed by rate consultant
 - Provide input regarding potential changes to the existing rate and fee structure

Rate Advisory Committee (RAC)

- Eligibility - any resident, property owner, Business Association, or business operator served by SAWS
- SAWS requested nominations from each City Council member, neighborhood associations, chambers of commerce and business associations
- Proposed RAC members represent all facets of SAWS customer base (e.g. Residential, Inside/Outside City Limits, Multi-family, Commercial, Recycle, Affordability)

Rate Advisory Committee Chair

Frances Gonzalez



- Currently serves as the San Antonio Area Program Officer for Asset Funders Network
- Prior public service includes:
 - Deputy and Interim Chief of Staff for Julian Castro, HUD
 - Assistant to the Mayor for Policy, City of San Antonio
 - Assistant City Manager, City of San Antonio

City Council Nominees

| Council District | RAC Nominee | Customer Representation |
|------------------|-----------------------|---------------------------|
| 1 | Alex Birnel | Residential/Affordability |
| 2 | Velma Willoughby-Kemp | Residential |
| 3 | Steven Wurgler | Residential |
| 4 | Genevieve Trinidad | Residential/Multi-family |
| 5 | Daniel Meza | Residential |
| 6 | Ramiro Cabrera | Residential |
| 7 | James Smyle | Residential/Affordability |
| 8 | Patricia Wallace | Residential |
| 9 | Joseph Yakubik | Residential |
| 10 | Raine Tanner | Residential |

Other Proposed RAC Members

| RAC Nominee | Nominating Group | Customer Representation |
|------------------|--------------------------|-----------------------------------|
| Tamara Benavides | SA Hotel & Lodging Assn | Commercial – Hotel & Lodging |
| Mike Chapline | SAWS staff | Residential – Outside City Limits |
| Andy Diaz | PACE Neighborhood Assn | Residential |
| Victoria Keeler | SA Apartment Assn | Commercial – Multi-family |
| Patrick Garcia | SA Manufacturers Assn | Commercial/Industrial |
| Stephen Lara | City of Balcones Heights | Wholesale/Suburban City |
| Stephanie Reyes | SA Chamber of Commerce | Commercial |
| Steve Richmond | SA Restaurant Assn | Commercial – Restaurants |
| Vance Weynand | SAWS Staff | Recycled Water |

RAC Meetings

- Approximately 10 meetings from Sept. 2019 – May 2020
 - Additional meetings can be added if needed
- First Meeting – September 24, 2019
 - Approve Committee Bylaws
 - Review purpose/mission
 - Introduction to SAWS
 - Rates 101
- Rain to Drain Tour – October 26, 2019

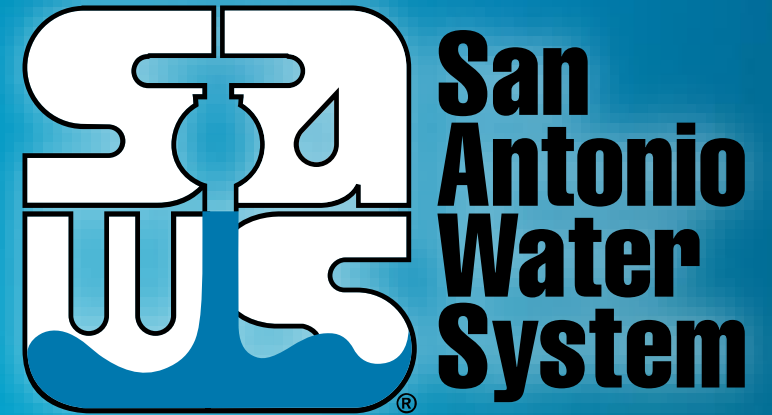
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