

Rates Advisory Committee

Where we have been...

- Briefing on SAWS organization and issues Jan. 8, 2009
- Tour of SAWS facilities Jan. 17, 2009
- Review of current rate structure Jan. 22, 2009
- Review of rate making process Jan. 22, 2009
- Pricing Objectives Workshop Feb. 19, 2009
- Water Management Plan Presentation March 12, 2009
- Rate Structure Options Discussion March 12, 2009

Where we are today...

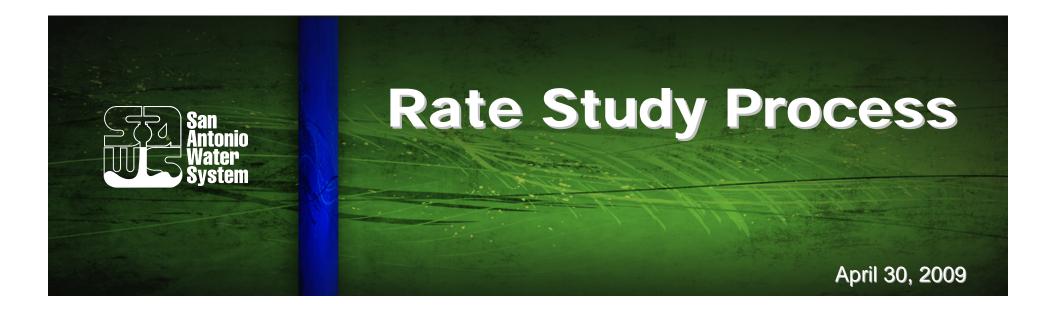
- Discussion of Conceptual Rate Design
 - Detail proposed rate block structures/cutoff's; essential before rates themselves can be set
 - Input from committee critical
 - Identify issues to be addressed in actual rates development

Where do we go from here...

- Further feedback on conceptual design; further response to RAC questions – May 14, 2009
- Present preliminary rates consistent with conceptual rate design – June 25, 2009
 - Compare current and preliminary rates under equal consumption levels to see actual customer impacts
 - Make adjustments based on RAC input
- Present rates for subsequent recommendation to the Board of Trustees and City Council – July 23, 2009
 - Opportunity for further input to the Board of Trustees

Beyond RAC meetings...

- Coordination of rates with City staff August thru Sept. 2009
- Board action Oct. 2009
- Council action Nov. 2009
- New rates effective Jan. 2010



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