



# Rate Study Process

April 30, 2009

## **Rates Advisory Committee**

## Where we have been...

- Briefing on SAWS organization and issues – Jan. 8, 2009
- Tour of SAWS facilities – Jan. 17, 2009
- Review of current rate structure – Jan. 22, 2009
- Review of rate making process – Jan. 22, 2009
- Pricing Objectives Workshop – Feb. 19, 2009
- Water Management Plan Presentation – March 12, 2009
- Rate Structure Options Discussion – March 12, 2009

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# Where we are today...

- Discussion of Conceptual Rate Design
  - Detail proposed rate block structures/cutoff's; essential before rates themselves can be set
  - Input from committee critical
  - Identify issues to be addressed in actual rates development

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## Where do we go from here...

- Further feedback on conceptual design; further response to RAC questions – May 14, 2009
- Present preliminary rates consistent with conceptual rate design – June 25, 2009
  - Compare current and preliminary rates under equal consumption levels to see actual customer impacts
  - Make adjustments based on RAC input
- Present rates for subsequent recommendation to the Board of Trustees and City Council – July 23, 2009
  - Opportunity for further input to the Board of Trustees

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## Beyond RAC meetings...

- Coordination of rates with City staff – August thru Sept. 2009
- Board action – Oct. 2009
- Council action – Nov. 2009
- New rates effective – Jan. 2010

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