

2007 - 2008 Residential Domestic (incl Mun)			
BILLS BY GALLON INCREMENT			
Gallons Per Month	No. of Bills	% of Bills	Cum. Bill %
0	263,993	3.4265%	3.43%
748	220,483	2.8618%	6.29%
1,496	339,227	4.4030%	10.69%
2,244	446,000	5.7889%	16.48%
2,992	537,152	6.9720%	23.45%
3,741	593,579	7.7044%	31.16%
4,489	615,120	7.9840%	39.14%
5,237	597,169	7.7510%	46.89%
5,985	551,442	7.1575%	54.05%
6,733	493,195	6.4015%	60.45%
7,481	436,267	5.6626%	66.11%
8,229	368,310	4.7805%	70.89%
8,977	311,627	4.0448%	74.94%
9,725	263,731	3.4231%	78.36%
10,473	220,864	2.8667%	81.23%
11,222	185,660	2.4098%	83.64%
11,970	156,526	2.0316%	85.67%
12,718	132,703	1.7224%	87.39%
13,466	112,868	1.4650%	88.86%
14,214	96,296	1.2499%	90.11%
14,962	82,517	1.0710%	91.18%
15,710	71,524	0.9284%	92.11%
16,458	61,355	0.7964%	92.90%
17,206	53,389	0.6930%	93.60%
17,954	47,020	0.6103%	94.21%
18,703	40,968	0.5317%	94.74%
19,451	36,286	0.4710%	95.21%
20,199	32,048	0.4160%	95.62%
20,947	28,643	0.3718%	96.00%
21,695	25,220	0.3273%	96.32%
22,443	23,062	0.2993%	96.62%
23,191	20,439	0.2653%	96.89%
23,939	18,094	0.2349%	97.12%
24,687	16,367	0.2124%	97.34%
25,435	14,809	0.1922%	97.53%
26,184	13,762	0.1786%	97.71%
26,932	12,399	0.1609%	97.87%
27,680	11,113	0.1442%	98.01%
28,428	10,238	0.1329%	98.14%
29,176	9,412	0.1222%	98.27%
29,924	8,523	0.1106%	98.38%
30,672	7,836	0.1017%	98.48%
31,420	7,237	0.0939%	98.57%
32,168	6,541	0.0849%	98.66%
32,916	6,094	0.0791%	98.74%
33,665	5,579	0.0724%	98.81%
34,413	5,117	0.0664%	98.88%
35,161	4,799	0.0623%	98.94%
35,909	4,339	0.0563%	98.99%
36,657	4,175	0.0542%	99.05%
37,405	3,887	0.0505%	99.10%

2007- 2008 Residential Domestic (Incl Muni)			
BILLS BY GALLON INCREMENT			
Gallons Per Month	No. of Bills	% of Bills	Cum. Bill %
38,153	3,578	0.0464%	99.15%
38,901	3,356	0.0436%	99.19%
39,649	3,258	0.0423%	99.23%
40,397	2,926	0.0380%	99.27%
41,146	2,775	0.0360%	99.31%
41,894	2,563	0.0333%	99.34%
42,642	2,433	0.0316%	99.37%
43,390	2,229	0.0289%	99.40%
44,138	2,125	0.0276%	99.43%
44,886	2,040	0.0265%	99.45%
45,634	1,975	0.0256%	99.48%
46,382	1,722	0.0224%	99.50%
47,130	1,685	0.0219%	99.52%
47,878	1,585	0.0206%	99.54%
48,627	1,464	0.0190%	99.56%
49,375	1,496	0.0194%	99.58%
50,123	1,321	0.0171%	99.60%
50,871	1,280	0.0166%	99.62%
51,619	1,228	0.0159%	99.63%
52,367	1,153	0.0150%	99.65%
53,115	1,014	0.0132%	99.66%
53,863	1,004	0.0130%	99.67%
54,611	950	0.0123%	99.69%
55,359	865	0.0112%	99.70%
56,108	872	0.0113%	99.71%
56,856	787	0.0102%	99.72%
57,604	769	0.0100%	99.73%
58,352	751	0.0097%	99.74%
59,100	780	0.0101%	99.75%
59,848	686	0.0089%	99.76%
60,596	697	0.0090%	99.77%
61,344	638	0.0083%	99.77%
62,092	603	0.0078%	99.78%
62,840	583	0.0076%	99.79%
63,589	502	0.0065%	99.80%
64,337	514	0.0067%	99.80%
65,085	500	0.0065%	99.81%
65,833	476	0.0062%	99.82%
66,581	456	0.0059%	99.82%
67,329	456	0.0059%	99.83%
68,077	409	0.0053%	99.83%
68,825	376	0.0049%	99.84%
69,573	369	0.0048%	99.84%
70,321	394	0.0051%	99.85%
71,070	345	0.0045%	99.85%
71,818	314	0.0041%	99.86%
72,566	302	0.0039%	99.86%
73,314	283	0.0037%	99.86%
74,062	305	0.0040%	99.87%
74,810	305	0.0040%	99.87%
75,558	263	0.0034%	99.87%

2007- 2008 Residential Domestic (Incl Muni)			
BILLS BY GALLON INCREMENT			
Gallons Per Month	No. of Bills	% of Bills	Cum. Bill %
76,306	259	0.0034%	99.88%
77,054	253	0.0033%	99.88%
77,802	232	0.0030%	99.88%
78,551	245	0.0032%	99.89%
79,299	196	0.0025%	99.89%
80,047	231	0.0030%	99.89%
80,795	225	0.0029%	99.90%
81,543	199	0.0026%	99.90%
82,291	179	0.0023%	99.90%
83,039	184	0.0024%	99.90%
83,787	166	0.0022%	99.91%
84,535	143	0.0019%	99.91%
85,283	182	0.0024%	99.91%
86,032	167	0.0022%	99.91%
86,780	162	0.0021%	99.91%
87,528	140	0.0018%	99.92%
88,276	159	0.0021%	99.92%
89,024	166	0.0022%	99.92%
89,772	132	0.0017%	99.92%
90,520	137	0.0018%	99.92%
91,268	121	0.0016%	99.93%
92,016	119	0.0015%	99.93%
92,764	127	0.0016%	99.93%
93,513	113	0.0015%	99.93%
94,261	114	0.0015%	99.93%
95,009	98	0.0013%	99.93%
95,757	106	0.0014%	99.93%
96,505	108	0.0014%	99.94%
97,253	102	0.0013%	99.94%
98,001	90	0.0012%	99.94%
98,749	110	0.0014%	99.94%
99,497	97	0.0013%	99.94%
100,245	96	0.0012%	99.94%
100,994	76	0.0010%	99.94%
101,742	108	0.0014%	99.94%
102,490	84	0.0011%	99.95%
103,238	87	0.0011%	99.95%
103,986	81	0.0011%	99.95%
104,734	74	0.0010%	99.95%
105,482	72	0.0009%	99.95%
106,230	92	0.0012%	99.95%
106,978	57	0.0007%	99.95%
107,726	74	0.0010%	99.95%
108,475	67	0.0009%	99.95%
109,223	63	0.0008%	99.95%
109,971	56	0.0007%	99.95%
110,719	51	0.0007%	99.96%
111,467	57	0.0007%	99.96%
112,215	60	0.0008%	99.96%
112,963	60	0.0008%	99.96%
113,711	61	0.0008%	99.96%

2007- 2008 Residential Domestic (Incl Munl)			
BILLS BY GALLON INCREMENT			
Gallons Per Month	No. of Bills	% of Bills	Cum. Bill %
114,459	65	0.0008%	99.96%
115,207	75	0.0010%	99.96%
115,956	52	0.0007%	99.96%
116,704	46	0.0006%	99.96%
117,452	48	0.0006%	99.96%
118,200	46	0.0006%	99.96%
118,948	52	0.0007%	99.96%
119,696	42	0.0005%	99.96%
120,444	49	0.0006%	99.96%
121,192	31	0.0004%	99.97%
121,940	44	0.0006%	99.97%
122,688	46	0.0006%	99.97%
123,437	37	0.0005%	99.97%
124,185	49	0.0006%	99.97%
124,933	44	0.0006%	99.97%
125,681	51	0.0007%	99.97%
126,429	27	0.0004%	99.97%
127,177	35	0.0005%	99.97%
127,925	29	0.0004%	99.97%
128,673	41	0.0005%	99.97%
129,421	40	0.0005%	99.97%
130,169	46	0.0006%	99.97%
130,918	30	0.0004%	99.97%
131,666	36	0.0005%	99.97%
132,414	32	0.0004%	99.97%
133,162	36	0.0005%	99.97%
133,910	19	0.0002%	99.97%
134,658	28	0.0004%	99.97%
135,406	28	0.0004%	99.97%
136,154	27	0.0004%	99.97%
136,902	24	0.0003%	99.97%
137,650	26	0.0003%	99.98%
138,399	20	0.0003%	99.98%
139,147	23	0.0003%	99.98%
139,895	19	0.0002%	99.98%
140,643	26	0.0003%	99.98%
141,391	31	0.0004%	99.98%
142,139	21	0.0003%	99.98%
142,887	25	0.0003%	99.98%
143,635	18	0.0002%	99.98%
144,383	20	0.0003%	99.98%
145,131	20	0.0003%	99.98%
145,880	23	0.0003%	99.98%
146,628	16	0.0002%	99.98%
147,376	25	0.0003%	99.98%
148,124	23	0.0003%	99.98%
148,872	21	0.0003%	99.98%
149,620	26	0.0003%	99.98%
150,368	23	0.0003%	99.98%
151,116	24	0.0003%	99.98%
151,864	16	0.0002%	99.98%

2007- 2008 Residential Domestic (incl Muni)			
BILLS BY GALLON INCREMENT			
Gallons Per Month	No. of Bills	% of Bills	Cum. Bill %
152,612	22	0.0003%	99.98%
153,361	24	0.0003%	99.98%
154,109	18	0.0002%	99.98%
154,857	20	0.0003%	99.98%
155,605	19	0.0002%	99.98%
156,353	15	0.0002%	99.98%
157,101	18	0.0002%	99.98%
157,849	13	0.0002%	99.98%
158,597	17	0.0002%	99.98%
159,345	24	0.0003%	99.98%
160,093	18	0.0002%	99.98%
160,842	15	0.0002%	99.98%
161,590	10	0.0001%	99.98%
162,338	11	0.0001%	99.98%
163,086	14	0.0002%	99.98%
163,834	15	0.0002%	99.98%
164,582	22	0.0003%	99.98%
165,330	11	0.0001%	99.98%
166,078	8	0.0001%	99.98%
166,826	7	0.0001%	99.98%
167,574	11	0.0001%	99.98%
168,323	8	0.0001%	99.99%
169,071	13	0.0002%	99.99%
169,819	10	0.0001%	99.99%
170,567	14	0.0002%	99.99%
171,315	10	0.0001%	99.99%
172,063	15	0.0002%	99.99%
172,811	15	0.0002%	99.99%
173,559	10	0.0001%	99.99%
174,307	13	0.0002%	99.99%
175,055	7	0.0001%	99.99%
175,804	6	0.0001%	99.99%
176,552	11	0.0001%	99.99%
177,300	7	0.0001%	99.99%
178,048	7	0.0001%	99.99%
178,796	9	0.0001%	99.99%
179,544	10	0.0001%	99.99%
180,292	6	0.0001%	99.99%
181,040	9	0.0001%	99.99%
181,788	7	0.0001%	99.99%
182,536	10	0.0001%	99.99%
183,285	4	0.0001%	99.99%
184,033	10	0.0001%	99.99%
184,781	6	0.0001%	99.99%
185,529	9	0.0001%	99.99%
186,277	3	0.0000%	99.99%
187,025	8	0.0001%	99.99%
187,773	5	0.0001%	99.99%
188,521	5	0.0001%	99.99%
189,269	6	0.0001%	99.99%
190,017	5	0.0001%	99.99%

2007- 2008 Residential Domestic (Incl Muni)			
BILLS BY GALLON INCREMENT			
Gallons Per Month	No. of Bills	% of Bills	Cum. Bill %
190,766	8	0.0001%	99.99%
191,514	4	0.0001%	99.99%
192,262	5	0.0001%	99.99%
193,010	8	0.0001%	99.99%
193,758	9	0.0001%	99.99%
194,506	8	0.0001%	99.99%
195,254	5	0.0001%	99.99%
196,002	3	0.0000%	99.99%
196,750	4	0.0001%	99.99%
197,498	4	0.0001%	99.99%
198,247	3	0.0000%	99.99%
198,995	5	0.0001%	99.99%
199,743	10	0.0001%	99.99%
200,491	4	0.0001%	99.99%
201,239	9	0.0001%	99.99%
201,987	4	0.0001%	99.99%
202,735	5	0.0001%	99.99%
203,483	6	0.0001%	99.99%
204,231	9	0.0001%	99.99%
204,979	2	0.0000%	99.99%
205,728	4	0.0001%	99.99%
206,476	2	0.0000%	99.99%
207,224	5	0.0001%	99.99%
207,972	5	0.0001%	99.99%
208,720	7	0.0001%	99.99%
209,468	9	0.0001%	99.99%
210,216	6	0.0001%	99.99%
210,964	5	0.0001%	99.99%
211,712	2	0.0000%	99.99%
212,460	6	0.0001%	99.99%
213,209	6	0.0001%	99.99%
213,957	4	0.0001%	99.99%
214,705	4	0.0001%	99.99%
215,453	3	0.0000%	99.99%
216,201	6	0.0001%	99.99%
216,949	6	0.0001%	99.99%
217,697	5	0.0001%	99.99%
218,445	4	0.0001%	99.99%
219,193	1	0.0000%	99.99%
219,941	9	0.0001%	99.99%
220,690	1	0.0000%	99.99%
221,438	3	0.0000%	99.99%
222,186	8	0.0001%	99.99%
222,934	4	0.0001%	99.99%
223,682	1	0.0000%	99.99%
224,430	5	0.0001%	99.99%
225,178	1	0.0000%	99.99%
225,926	5	0.0001%	99.99%
226,674	1	0.0000%	99.99%
227,422	1	0.0000%	99.99%
228,171	3	0.0000%	99.99%

2007- 2008 Residential Domestic (Incl Muni)			
BILLS BY GALLON INCREMENT			
Gallons Per Month	No. of Bills	% of Bills	Cum. Bill %
228,919	4	0.0001%	99.99%
229,667	2	0.0000%	99.99%
230,415	7	0.0001%	99.99%
231,163	2	0.0000%	99.99%
231,911	4	0.0001%	99.99%
233,407	1	0.0000%	99.99%
234,155	4	0.0001%	99.99%
234,903	1	0.0000%	99.99%
235,652	2	0.0000%	99.99%
236,400	3	0.0000%	99.99%
237,148	1	0.0000%	99.99%
237,896	4	0.0001%	99.99%
238,644	4	0.0001%	99.99%
239,392	3	0.0000%	99.99%
240,140	1	0.0000%	99.99%
240,888	1	0.0000%	99.99%
241,636	1	0.0000%	99.99%
242,384	3	0.0000%	99.99%
243,133	4	0.0001%	99.99%
244,629	2	0.0000%	99.99%
245,377	4	0.0001%	99.99%
246,125	1	0.0000%	99.99%
246,873	3	0.0000%	99.99%
247,621	1	0.0000%	99.99%
249,117	2	0.0000%	99.99%
249,865	2	0.0000%	99.99%
250,614	1	0.0000%	99.99%
251,362	1	0.0000%	99.99%
252,110	2	0.0000%	99.99%
252,858	3	0.0000%	99.99%
253,606	2	0.0000%	99.99%
254,354	3	0.0000%	99.99%
255,102	2	0.0000%	99.99%
255,850	3	0.0000%	99.99%
258,095	2	0.0000%	99.99%
258,843	2	0.0000%	99.99%
261,087	1	0.0000%	99.99%
261,835	4	0.0001%	99.99%
262,583	1	0.0000%	99.99%
263,331	1	0.0000%	99.99%
264,079	1	0.0000%	99.99%
264,827	1	0.0000%	99.99%
265,576	4	0.0001%	99.99%
267,072	2	0.0000%	99.99%
267,820	3	0.0000%	99.99%
268,568	1	0.0000%	99.99%
269,316	3	0.0000%	99.99%
270,064	1	0.0000%	99.99%
270,812	3	0.0000%	99.99%
271,560	3	0.0000%	99.99%
273,057	2	0.0000%	99.99%

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BILLS BY GALLON INCREMENT			
Gallons Per Month	No. of Bills	% of Bills	Cum. Bill %
273,805	2	0.0000%	99.99%
274,553	4	0.0001%	99.99%
277,545	1	0.0000%	99.99%
279,041	4	0.0001%	99.99%
279,789	1	0.0000%	99.99%
281,286	2	0.0000%	99.99%
282,034	2	0.0000%	99.99%
283,530	1	0.0000%	99.99%
284,278	3	0.0000%	99.99%
285,026	3	0.0000%	99.99%
285,774	2	0.0000%	99.99%
287,270	2	0.0000%	99.99%
288,019	1	0.0000%	99.99%
288,767	2	0.0000%	99.99%
289,515	2	0.0000%	99.99%
290,263	1	0.0000%	99.99%
291,011	2	0.0000%	99.99%
291,759	1	0.0000%	99.99%
292,507	1	0.0000%	99.99%
294,003	3	0.0000%	99.99%
295,500	2	0.0000%	99.99%
296,248	2	0.0000%	99.99%
298,492	3	0.0000%	99.99%
299,240	2	0.0000%	99.99%
300,736	3	0.0000%	99.99%
301,484	1	0.0000%	99.99%
302,232	1	0.0000%	99.99%
302,981	1	0.0000%	99.99%
303,729	1	0.0000%	99.99%
304,477	1	0.0000%	99.99%
305,225	3	0.0000%	99.99%
305,973	1	0.0000%	99.99%
306,721	1	0.0000%	99.99%
307,469	1	0.0000%	99.99%
308,965	2	0.0000%	99.99%
309,713	1	0.0000%	99.99%
310,462	1	0.0000%	99.99%
311,210	1	0.0000%	99.99%
311,958	5	0.0001%	99.99%
314,202	2	0.0000%	99.99%
316,446	2	0.0000%	99.99%
318,691	1	0.0000%	99.99%
321,683	1	0.0000%	99.99%
322,431	2	0.0000%	99.99%
325,424	1	0.0000%	99.99%
326,172	2	0.0000%	99.99%
328,416	1	0.0000%	99.99%
329,912	1	0.0000%	99.99%
331,408	2	0.0000%	99.99%
332,905	1	0.0000%	99.99%
334,401	2	0.0000%	99.99%



2007- 2008 Residential Domestic (incl Muni)			
BILLS BY GALLON INCREMENT			
Gallons Per Month	No. of Bills	% of Bills	Cum. Bill %
335,149	1	0.0000%	99.99%
336,645	1	0.0000%	99.99%
337,393	1	0.0000%	99.99%
338,889	2	0.0000%	99.99%
340,386	1	0.0000%	99.99%
341,134	2	0.0000%	99.99%
341,882	2	0.0000%	99.99%
344,126	1	0.0000%	99.99%
344,874	1	0.0000%	99.99%
345,622	1	0.0000%	99.99%
346,370	1	0.0000%	99.99%
347,118	1	0.0000%	99.99%
349,363	2	0.0000%	99.99%
350,859	1	0.0000%	99.99%
352,355	1	0.0000%	99.99%
353,851	1	0.0000%	99.99%
355,348	1	0.0000%	99.99%
357,592	1	0.0000%	99.99%
359,836	1	0.0000%	99.99%
362,829	1	0.0000%	99.99%
365,821	1	0.0000%	99.99%
369,561	1	0.0000%	99.99%
371,058	1	0.0000%	99.99%
372,554	1	0.0000%	99.99%
374,050	1	0.0000%	99.99%
375,546	2	0.0000%	99.99%
377,791	1	0.0000%	99.99%
381,531	1	0.0000%	99.99%
385,272	1	0.0000%	99.99%
387,516	2	0.0000%	99.99%
388,264	1	0.0000%	99.99%
389,760	1	0.0000%	99.99%
390,508	1	0.0000%	99.99%
392,004	1	0.0000%	99.99%
394,249	1	0.0000%	99.99%
397,241	1	0.0000%	99.99%
399,485	1	0.0000%	99.99%
401,730	1	0.0000%	99.99%
402,478	1	0.0000%	99.99%
408,463	1	0.0000%	99.99%
411,455	1	0.0000%	99.99%
412,203	1	0.0000%	99.99%
412,951	1	0.0000%	99.99%
415,944	1	0.0000%	99.99%
418,188	2	0.0000%	99.99%
424,921	1	0.0000%	99.99%
427,165	1	0.0000%	99.99%
427,913	1	0.0000%	99.99%
431,654	1	0.0000%	99.99%
434,646	1	0.0000%	99.99%
435,394	1	0.0000%	99.99%

2007- 2008 Residential Domestic (incl Muni)			
BILLS BY GALLON INCREMENT			
Gallons Per Month	No. of Bills	% of Bills	Cum. Bill %
439,135	2	0.0000%	99.99%
439,883	1	0.0000%	99.99%
442,127	1	0.0000%	99.99%
443,623	1	0.0000%	100.00%
446,616	1	0.0000%	100.00%
452,601	1	0.0000%	100.00%
453,349	1	0.0000%	100.00%
456,341	1	0.0000%	100.00%
463,822	1	0.0000%	100.00%
467,563	1	0.0000%	100.00%
471,303	1	0.0000%	100.00%
475,792	1	0.0000%	100.00%
481,028	1	0.0000%	100.00%
482,525	1	0.0000%	100.00%
487,013	1	0.0000%	100.00%
490,006	1	0.0000%	100.00%
491,502	1	0.0000%	100.00%
492,998	1	0.0000%	100.00%
501,975	1	0.0000%	100.00%
504,219	1	0.0000%	100.00%
509,456	1	0.0000%	100.00%
516,189	1	0.0000%	100.00%
516,937	1	0.0000%	100.00%
522,174	1	0.0000%	100.00%
523,670	1	0.0000%	100.00%
524,418	1	0.0000%	100.00%
528,159	1	0.0000%	100.00%
543,869	1	0.0000%	100.00%
545,365	1	0.0000%	100.00%
555,090	1	0.0000%	100.00%
559,579	2	0.0000%	100.00%
564,816	1	0.0000%	100.00%
585,014	1	0.0000%	100.00%
589,503	1	0.0000%	100.00%
599,228	1	0.0000%	100.00%
603,717	2	0.0000%	100.00%
607,457	1	0.0000%	100.00%
608,205	1	0.0000%	100.00%
611,946	1	0.0000%	100.00%
623,915	2	0.0000%	100.00%
632,893	1	0.0000%	100.00%
633,641	1	0.0000%	100.00%
636,633	1	0.0000%	100.00%
638,877	1	0.0000%	100.00%
640,374	1	0.0000%	100.00%
641,122	1	0.0000%	100.00%
641,870	1	0.0000%	100.00%
646,358	1	0.0000%	100.00%
651,595	1	0.0000%	100.00%
676,282	1	0.0000%	100.00%
677,779	1	0.0000%	100.00%

<b>SAN ANTONIO WATER SYSTEM</b>				
<b><i>SAWS Total Water Customers Billed in Rate Blocks</i></b>				
Billed, Unadjusted				
<b>Rate Schedule</b>	<b>Residential Domestic</b>			
<b>Rate Block</b>	<b>Block 1</b>	<b>Block 2</b>	<b>Block 3</b>	<b>Block 4</b>
Jan '07	314,326	85,592	28,391	12,479
Feb '07	315,177	67,400	21,116	9,150
Mar '07	315,910	74,815	25,379	11,239
Apr '07	316,431	74,354	23,797	10,237
May '07	317,181	85,327	28,617	12,390
Jun '07	318,127	106,793	40,918	18,628
Jul '07	319,829	92,263	34,206	15,182
Aug '07	320,323	85,695	30,566	13,514
Sep '07	319,965	102,314	40,845	19,594
Oct '07	320,210	106,492	44,193	21,542
Nov '07	320,645	106,941	45,628	23,028
Dec '07	321,182	107,148	41,957	19,591
Jan '08	321,619	100,695	35,994	15,962
Feb '08	322,038	82,886	27,342	11,779
Mar '08	322,183	86,648	30,468	13,554
Apr '08	322,553	100,736	38,154	17,480
May '08	322,600	126,547	56,025	27,446
Jun '08	323,758	182,816	103,733	58,069
Jul '08	324,365	183,482	106,448	61,776
Aug '08	324,512	144,904	70,097	36,242
Sep '08	324,743	126,717	54,892	27,039
Oct '08	325,504	139,943	67,394	35,766
Nov '08	325,550	125,653	57,328	29,331
Dec '08	325,671	115,575	49,826	25,228
<b><i>Annual Total</i></b>				
2007	3,819,306	1,095,134	405,613	186,574
2008	3,885,096	1,516,602	697,701	359,672
<b><i>Annual Average</i></b>				
2007	318,276	91,261	33,801	15,548
2008	323,758	126,384	58,142	29,973

<b>SAN ANTONIO WATER SYSTEM</b>			
<b>SAWS Total Water Customers Billed in Rate Blocks</b>			
Billed, Unadjusted			
Rate Schedule	Irrigation		
Rate Block	Block 1	Block 2	Block 3
Jan '07	7,415	3,162	2,736
Feb '07	7,439	2,445	2,055
Mar '07	7,498	2,896	2,459
Apr '07	7,534	2,945	2,511
May '07	7,535	3,003	2,606
Jun '07	7,554	3,228	2,857
Jul '07	7,630	3,321	2,916
Aug '07	7,673	3,110	2,707
Sep '07	7,689	3,352	2,982
Oct '07	7,741	3,514	3,136
Nov '07	7,739	3,748	3,367
Dec '07	7,780	3,780	3,393
Jan '08	7,801	3,502	3,089
Feb '08	7,832	3,296	2,903
Mar '08	7,858	3,407	3,016
Apr '08	7,874	3,549	3,187
May '08	7,897	3,840	3,430
Jun '08	7,940	4,326	3,922
Jul '08	7,956	4,630	4,238
Aug '08	7,953	4,467	4,079
Sep '08	8,009	4,276	3,868
Oct '08	8,030	4,400	3,970
Nov '08	8,043	4,408	3,958
Dec '08	8,079	4,321	3,897
<b>Annual Totals</b>			
2007	91,227	38,504	33,725
2008	95,272	48,422	43,557
<b>Monthly Average</b>			
2007	7,602	3,209	2,810
2008	7,939	4,035	3,630

<b>SAN ANTONIO WATER SYSTEM</b>					
<b>SAWS Total Water Customers Billed in Rate Blocks</b>					
Billed, Unadjusted					
Rate Schedule	General Domestic				
Rate Block	Block 1	Block 2	Block 3	Block 4	Block 5
Jan '07	22,832	9,752	4,153	2,582	1,403
Feb '07	22,885	9,277	4,911	3,212	1,831
Mar '07	22,879	8,337	4,076	2,669	1,512
Apr '07	22,939	9,070	4,607	2,997	1,711
May '07	22,918	10,627	5,809	3,681	2,025
Jun '07	22,912	10,703	5,905	3,834	2,142
Jul '07	23,021	10,046	5,658	3,731	2,170
Aug '07	23,001	10,104	5,876	3,988	2,344
Sep '07	22,942	10,197	5,938	4,050	2,385
Oct '07	22,969	10,234	5,956	4,055	2,382
Nov '07	22,949	9,777	5,633	3,922	2,322
Dec '07	22,975	10,545	6,378	4,295	2,552
Jan '08	23,020	12,085	6,638	4,077	2,202
Feb '08	23,025	11,141	5,829	3,595	1,977
Mar '08	23,053	10,137	5,082	3,259	1,865
Apr '08	23,091	10,324	5,399	3,505	2,042
May '08	23,046	11,259	6,333	4,199	2,421
Jun '08	23,057	13,300	8,562	5,922	3,476
Jul '08	23,109	12,603	8,155	5,856	3,676
Aug '08	23,089	11,696	7,407	5,303	3,179
Sep '08	23,152	11,682	7,228	5,157	3,069
Oct '08	23,207	12,231	7,814	5,528	3,300
Nov '08	23,156	11,074	6,865	4,953	3,078
Dec '08	23,152	11,118	6,914	4,830	2,942
<b>2007</b>	<b>275,222</b>	<b>118,669</b>	<b>64,900</b>	<b>43,016</b>	<b>24,779</b>
<b>2008</b>	<b>277,157</b>	<b>138,650</b>	<b>82,226</b>	<b>56,184</b>	<b>33,227</b>
<b>2007</b>	<b>22,935</b>	<b>9,889</b>	<b>5,408</b>	<b>3,585</b>	<b>2,065</b>
<b>2008</b>	<b>23,096</b>	<b>11,554</b>	<b>6,852</b>	<b>4,682</b>	<b>2,769</b>

San Antonio Water System Consumption and Revenue Analysis *						
2007		Volume (In gal)	Percentage	Revenue (In \$)	Percentage	
	<b>Residential</b>					
	First 7,781 gallons	19,412,632,284	39.21%	\$ 17,465,743.29	26.07%	
	Next 5,236 gallons	3,640,599,509	7.35%	\$ 4,888,823.04	7.30%	
	Next 4,488 gallons	1,165,407,547	2.35%	\$ 2,468,966.05	3.68%	
	Over 17,205 gallons	2,432,162,093	4.91%	\$ 8,923,095.00	13.32%	
	<b>Irrigation</b>					
	First 12,717 gallons	640,263,879	1.29%	\$ 958,659.90	1.43%	
	Next 4,488 gallons	160,394,799	0.32%	\$ 360,615.77	0.54%	
	Over 17,205 gallons	2,802,917,637	5.66%	\$ 8,714,631.97	13.01%	
	<b>General</b>					
	Below Base**	15,405,193,786	31.11%	\$ 16,250,019.52	24.25%	
	100-125% of Base	1,680,751,124	3.39%	\$ 2,055,806.08	3.07%	
	125-150% of Base	656,319,717	1.33%	\$ 1,043,509.64	1.56%	
	150-200% of Base	535,212,918	1.08%	\$ 1,118,939.61	1.67%	
	Over 200% of Base	842,279,699	1.70%	\$ 2,810,608.88	3.90%	
	** Base Use is defined as 90% of the Annual Average Consumption					
	<b>Wholesale</b>					
	Below Base**	82,592,709	0.17%	\$ 82,014.57	0.12%	
	100-125% of Base	3,751,310	0.01%	\$ 4,647.87	0.01%	
	125-150% of Base	688,588	0.00%	\$ 1,174.04	0.00%	
	150-200% of Base	1,370,819	0.00%	\$ 3,115.88	0.00%	
	Over 200% of Base	1,702,227	0.00%	\$ 5,072.64	0.01%	
	** Base Use is defined as 90% of the Annual Average Consumption					
	<b>Economic Development</b>					
	All Usage	47,146,758	0.10%	\$ 47,146.76	0.07%	
	<b>Total Water Delivery</b>	<b>49,611,387,303</b>	<b>100.00%</b>	<b>\$ 67,002,590.51</b>	<b>100.00%</b>	
<b>2008</b>						
		Volume (In gal)	Percentage	Revenue (In \$)	Percentage	
	<b>Residential</b>					
	First 7,781 gallons	21,394,023,896	36.37%	\$ 19,303,836.00	22.11%	
	Next 5,236 gallons	5,539,163,931	9.42%	\$ 7,486,110.42	8.58%	
	Next 4,488 gallons	2,144,913,347	3.65%	\$ 4,567,430.68	5.23%	
	Over 17,205 gallons	3,948,086,049	6.71%	\$ 14,869,220.22	17.03%	
	<b>Irrigation</b>					
	First 12,717 gallons	760,043,193	1.29%	\$ 1,140,486.95	1.31%	
	Next 4,488 gallons	204,782,083	0.35%	\$ 461,580.52	0.53%	
	Over 17,205 gallons	4,433,484,516	7.54%	\$ 13,842,887.44	15.86%	
	<b>General</b>					
	Below Base**	15,465,603,378	26.29%	\$ 16,338,455.48	18.72%	
	100-125% of Base	1,967,045,642	3.34%	\$ 2,406,461.65	2.76%	
	125-150% of Base	881,295,102	1.50%	\$ 1,401,662.35	1.61%	
	150-200% of Base	721,116,207	1.23%	\$ 1,503,617.04	1.72%	
	Over 200% of Base	1,227,115,771	2.09%	\$ 3,789,726.94	4.34%	
	** Base Use is defined as 90% of the Annual Average Consumption					
	<b>Wholesale</b>					
	Below Base**	67,124,987	0.11%	\$ 66,655.07	0.08%	
	100-125% of Base	10,394,914	0.02%	\$ 12,879.24	0.01%	
	125-150% of Base	5,640,774	0.01%	\$ 9,617.61	0.01%	
	150-200% of Base	8,478,146	0.01%	\$ 19,270.78	0.02%	
	Over 200% of Base	15,879,612	0.03%	\$ 47,321.24	0.05%	
	** Base Use is defined as 90% of the Annual Average Consumption					
	<b>Economic Development</b>					
	All Usage	33,514,879	0.06%	\$ 33,514.88	0.04%	
	<b>Total Water Delivery</b>	<b>58,827,686,427</b>	<b>100.00%</b>	<b>\$ 87,300,734.51</b>	<b>100.00%</b>	
	* NOTE: Figures reflect billed, unadjusted revenue					