

San Antonio Water System Consumption and Revenue Analysis *

2007

	Volume (in gal)	Percentage	Revenue (in \$)	Percentage
Residential				
First 7,781 gallons	19,412,632,284	39.21%	\$ 17,465,743.29	26.07%
Next 5,236 gallons	3,640,599,509	7.35%	\$ 4,888,823.04	7.30%
Next 4,488 gallons	1,165,407,647	2.35%	\$ 2,468,966.05	3.68%
Over 17,205 gallons	2,432,162,093	4.91%	\$ 8,923,095.00	13.32%
Irrigation				
First 12,717 gallons	640,263,679	1.29%	\$ 958,659.90	1.43%
Next 4,488 gallons	160,394,799	0.32%	\$ 360,615.77	0.54%
Over 17,205 gallons	2,802,917,637	5.66%	\$ 8,714,631.97	13.01%
General				
Below Base**	15,405,193,786	31.11%	\$ 16,250,019.52	24.25%
100-125% of Base	1,680,751,124	3.39%	\$ 2,055,806.08	3.07%
125-150% of Base	656,319,717	1.33%	\$ 1,043,509.64	1.56%
150-200% of Base	535,212,918	1.08%	\$ 1,118,939.61	1.67%
Over 200% of Base	842,279,699	1.70%	\$ 2,610,608.88	3.90%
** Base Use is defined as 90% of the Annual Average Consumption				
Wholesale				
Below Base**	82,592,709	0.17%	\$ 82,014.57	0.12%
100-125% of Base	3,751,310	0.01%	\$ 4,647.87	0.01%
125-150% of Base	688,588	0.00%	\$ 1,174.04	0.00%
150-200% of Base	1,370,819	0.00%	\$ 3,115.88	0.00%
Over 200% of Base	1,702,227	0.00%	\$ 5,072.64	0.01%
** Base Use is defined as 90% of the Annual Average Consumption				
Economic Development				
All Usage	47,146,758	0.10%	\$ 47,146.76	0.07%
Total Water Delivery	49,511,387,303	100.00%	\$ 67,002,590.51	100.00%

2008

	Volume (in gal)	Percentage	Revenue (in \$)	Percentage
Residential				
First 7,781 gallons	21,394,023,896	36.37%	\$ 19,303,836.00	22.11%
Next 5,236 gallons	5,539,163,931	9.42%	\$ 7,486,110.42	8.58%
Next 4,488 gallons	2,144,913,347	3.65%	\$ 4,567,430.68	5.23%
Over 17,205 gallons	3,948,066,049	6.71%	\$ 14,869,220.22	17.03%
Irrigation				
First 12,717 gallons	760,043,193	1.29%	\$ 1,140,486.95	1.31%
Next 4,488 gallons	204,782,083	0.35%	\$ 461,580.52	0.53%
Over 17,205 gallons	4,433,484,516	7.54%	\$ 13,842,887.44	15.86%
General				
Below Base**	15,465,603,378	26.29%	\$ 16,338,455.48	18.72%
100-125% of Base	1,967,045,642	3.34%	\$ 2,406,461.65	2.76%
125-150% of Base	881,295,102	1.50%	\$ 1,401,662.35	1.61%
150-200% of Base	721,116,207	1.23%	\$ 1,503,617.04	1.72%
Over 200% of Base	1,227,115,771	2.09%	\$ 3,789,726.94	4.34%
** Base Use is defined as 90% of the Annual Average Consumption				
Wholesale				
Below Base**	67,124,987	0.11%	\$ 66,655.07	0.08%
100-125% of Base	10,394,914	0.02%	\$ 12,879.24	0.01%
125-150% of Base	5,640,774	0.01%	\$ 9,617.61	0.01%
150-200% of Base	8,478,146	0.01%	\$ 19,270.78	0.02%
Over 200% of Base	15,879,612	0.03%	\$ 47,321.24	0.05%
** Base Use is defined as 90% of the Annual Average Consumption				
Economic Development				
All Usage	33,514,879	0.06%	\$ 33,514.88	0.04%
Total Water Delivery	58,827,686,427	100.00%	\$ 87,300,734.51	100.00%

* NOTE: Figures reflect billed, unadjusted revenue