San Antonio Water System Consumption and Revenue Analysis \*

2007			Maliuma (In mal)	Davasutava		January (In ft)	Baraantana
	Residentia	al	Volume (in gal)	Percentage	ſ	Revenue (in \$)	Percentage
	Nosiaciitii	First 7,781 gallons	19,412,632,284	39.21%	\$	17,465,743.29	26.07%
		Next 5,236 gallons	3,640,599,509	7.35%		4,888,823.04	7.30%
		Next 4,488 gallons	1,165,407,647	2.35%		2,468,966.05	3.68%
		Over 17,205 gallons	2,432,162,093	4.91%		8,923,095.00	13,32%
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	Irrigation						
		First 12,717 gallons	640,263,679	1.29%	-	958,659.90	1.43%
		Next 4,488 gallons	160,394,799	0.32%		360,615.77	0.54%
		Over 17,205 gallons	2,802,917,637	5.66%	\$	8,714,631.97	13.01%
	Camaral						
	General	Below Base**	15,405,193,786	31.11%	Œ	16,250,019.52	24.25%
		100-125% of Base	1.680.751.124	3.39%		2,055,806.08	3.07%
		125-150% of Base	656,319,717	1.33%		1,043,509.64	1.56%
		150-200% of Base	535,212,918	1.08%		1,118,939.61	1.67%
		Over 200% of Base	842,279,699	1.70%		2,610,608.88	3.90%
		** Base Use is defined					0.0070
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	Wholesale						
		Below Base**	82,592,709	0.17%		82,014.57	0.12%
		100-125% of Base	3,751,310	0.01%	-	4,647.87	0.01%
		125-150% of Base	688,588	0.00%	\$	1,174.04	0.00%
		150-200% of Base	1,370,819	0.00%		3,115.88	0.00%
		Over 200% of Base	1,702,227	0.00%		5,072.64	0.01%
		** Base Use is defined	l as 90% of the Ann	ual Average C	ons	sumption	
		Daveloument					
	Economic	Development All Usage	47,146,758	0.10%	¢	47,146.76	0.07%
		All Usage	47,140,730	0.1076	Ψ	47,140.70	0.07 /0
	Total Wate	er Delivery	49,511,387,303	100.00%	\$	67,002,590.51	100.00%
		•					
2008							
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		_	Volume (in gal)	Percentage	F	Revenue (in \$)	Percentage
	Residentia			_		, ,	
		First 7,781 gallons	21,394,023,896	36.37%	\$	19,303,836.00	22.11%
		First 7,781 gallons Next 5,236 gallons	21,394,023,896 5,539,163,931	36.37% 9.42%	\$ \$	19,303,836.00 7,486,110.42	22.11% 8.58%
		First 7,781 gallons Next 5,236 gallons Next 4,488 gallons	21,394,023,896 5,539,163,931 2,144,913,347	36.37% 9.42% 3.65%	\$ \$ \$	19,303,836.00 7,486,110.42 4,567,430.68	22.11% 8.58% 5.23%
		First 7,781 gallons Next 5,236 gallons	21,394,023,896 5,539,163,931	36.37% 9.42%	\$ \$ \$	19,303,836.00 7,486,110.42 4,567,430.68	22.11% 8.58%
	Residentia	First 7,781 gallons Next 5,236 gallons Next 4,488 gallons	21,394,023,896 5,539,163,931 2,144,913,347	36.37% 9.42% 3.65%	\$ \$ \$	19,303,836.00 7,486,110.42 4,567,430.68	22.11% 8.58% 5.23%
		First 7,781 gallons Next 5,236 gallons Next 4,488 gallons Over 17,205 gallons	21,394,023,896 5,539,163,931 2,144,913,347 3,948,066,049	36.37% 9.42% 3.65% 6.71%	\$ \$ \$	19,303,836.00 7,486,110.42 4,567,430.68 14,869,220.22	22.11% 8.58% 5.23% 17.03%
	Residentia	First 7,781 gallons Next 5,236 gallons Next 4,488 gallons Over 17,205 gallons First 12,717 gallons	21,394,023,896 5,539,163,931 2,144,913,347 3,948,066,049 760,043,193	36.37% 9.42% 3.65% 6.71%	\$ \$ \$ \$ \$ \$ \$	19,303,836.00 7,486,110.42 4,567,430.68 14,869,220.22 1,140,486.95	22.11% 8.58% 5.23%
	Residentia	First 7,781 gallons Next 5,236 gallons Next 4,488 gallons Over 17,205 gallons	21,394,023,896 5,539,163,931 2,144,913,347 3,948,066,049 760,043,193 204,782,083	36.37% 9.42% 3.65% 6.71% 1.29% 0.35%	***	19,303,836.00 7,486,110.42 4,567,430.68 14,869,220.22 1,140,486.95 461,580.52	22.11% 8.58% 5.23% 17.03%
	Residentia	First 7,781 gallons Next 5,236 gallons Next 4,488 gallons Over 17,205 gallons First 12,717 gallons Next 4,488 gallons	21,394,023,896 5,539,163,931 2,144,913,347 3,948,066,049 760,043,193	36.37% 9.42% 3.65% 6.71%	***	19,303,836.00 7,486,110.42 4,567,430.68 14,869,220.22 1,140,486.95 461,580.52	22.11% 8.58% 5.23% 17.03% 1.31% 0.53%
	Residentia	First 7,781 gallons Next 5,236 gallons Next 4,488 gallons Over 17,205 gallons First 12,717 gallons Next 4,488 gallons	21,394,023,896 5,539,163,931 2,144,913,347 3,948,066,049 760,043,193 204,782,083 4,433,484,516	36.37% 9.42% 3.65% 6.71% 1.29% 0.35% 7.54%	\$\$\$\$	19,303,836.00 7,486,110.42 4,567,430.68 14,869,220.22 1,140,486.95 461,580.52 13,842,887.44	22.11% 8.58% 5.23% 17.03% 1.31% 0.53% 15.86%
	Residentia	First 7,781 gallons Next 5,236 gallons Next 4,488 gallons Over 17,205 gallons First 12,717 gallons Next 4,488 gallons Over 17,205 gallons	21,394,023,896 5,539,163,931 2,144,913,347 3,948,066,049 760,043,193 204,782,083 4,433,484,516	36.37% 9.42% 3.65% 6.71% 1.29% 0.35% 7.54%	\$\$\$\$\$ \$\$\$\$	19,303,836.00 7,486,110.42 4,567,430.68 14,869,220.22 1,140,486.95 461,580.52 13,842,887.44	22.11% 8.58% 5.23% 17.03% 1.31% 0.53% 15.86%
	Residentia	First 7,781 gallons Next 5,236 gallons Next 4,488 gallons Over 17,205 gallons First 12,717 gallons Next 4,488 gallons Over 17,205 gallons Below Base** 100-125% of Base	21,394,023,896 5,539,163,931 2,144,913,347 3,948,066,049 760,043,193 204,782,083 4,433,484,516 15,465,603,378 1,967,045,642	36.37% 9.42% 3.65% 6.71% 1.29% 0.35% 7.54% 26.29% 3.34%	***	19,303,836.00 7,486,110.42 4,567,430.68 14,869,220.22 1,140,486.95 461,580.52 13,842,887.44 16,338,455.48 2,406,461.65	22.11% 8.58% 5.23% 17.03% 1.31% 0.53% 15.86%
	Residentia	First 7,781 gallons Next 5,236 gallons Next 4,488 gallons Over 17,205 gallons First 12,717 gallons Next 4,488 gallons Over 17,205 gallons Below Base** 100-125% of Base 125-150% of Base	21,394,023,896 5,539,163,931 2,144,913,347 3,948,066,049 760,043,193 204,782,083 4,433,484,516 15,465,603,378 1,967,045,642 881,295,102	36.37% 9.42% 3.65% 6.71% 1.29% 0.35% 7.54% 26.29% 3.34% 1.50%	***	19,303,836.00 7,486,110.42 4,567,430.68 14,869,220.22 1,140,486.95 461,580.52 13,842,887.44 16,338,455.48 2,406,461.65 1,401,662.35	22.11% 8.58% 5.23% 17.03% 1.31% 0.53% 15.86% 18.72% 2.76% 1.61%
	Residentia	First 7,781 gallons Next 5,236 gallons Next 4,488 gallons Over 17,205 gallons First 12,717 gallons Next 4,488 gallons Over 17,205 gallons Below Base** 100-125% of Base 125-150% of Base 150-200% of Base	21,394,023,896 5,539,163,931 2,144,913,347 3,948,066,049 760,043,193 204,782,083 4,433,484,516 15,465,603,378 1,967,045,642 881,295,102 721,116,207	36.37% 9.42% 3.65% 6.71% 1.29% 0.35% 7.54% 26.29% 3.34% 1.50% 1.23%	***	19,303,836.00 7,486,110.42 4,567,430.68 14,869,220.22 1,140,486.95 461,580.52 13,842,887.44 16,338,455.48 2,406,461.65 1,401,662.35 1,503,617.04	22.11% 8.58% 5.23% 17.03% 1.31% 0.53% 15.86% 18.72% 2.76% 1.61% 1.72%
	Residentia	First 7,781 gallons Next 5,236 gallons Next 4,488 gallons Over 17,205 gallons First 12,717 gallons Next 4,488 gallons Over 17,205 gallons Below Base** 100-125% of Base 125-150% of Base 150-200% of Base Over 200% of Base	21,394,023,896 5,539,163,931 2,144,913,347 3,948,066,049 760,043,193 204,782,083 4,433,484,516 15,465,603,378 1,967,045,642 881,295,102 721,116,207 1,227,115,771	36.37% 9.42% 3.65% 6.71% 1.29% 0.35% 7.54% 26.29% 3.34% 1.50% 1.23% 2.09%	**** *** ****	19,303,836.00 7,486,110.42 4,567,430.68 14,869,220.22 1,140,486.95 461,580.52 13,842,887.44 16,338,455.48 2,406,461.65 1,401,662.35 1,503,617.04 3,789,726.94	22.11% 8.58% 5.23% 17.03% 1.31% 0.53% 15.86% 18.72% 2.76% 1.61%
	Residentia	First 7,781 gallons Next 5,236 gallons Next 4,488 gallons Over 17,205 gallons First 12,717 gallons Next 4,488 gallons Over 17,205 gallons Below Base** 100-125% of Base 125-150% of Base 150-200% of Base	21,394,023,896 5,539,163,931 2,144,913,347 3,948,066,049 760,043,193 204,782,083 4,433,484,516 15,465,603,378 1,967,045,642 881,295,102 721,116,207 1,227,115,771	36.37% 9.42% 3.65% 6.71% 1.29% 0.35% 7.54% 26.29% 3.34% 1.50% 1.23% 2.09%	**** *** ****	19,303,836.00 7,486,110.42 4,567,430.68 14,869,220.22 1,140,486.95 461,580.52 13,842,887.44 16,338,455.48 2,406,461.65 1,401,662.35 1,503,617.04 3,789,726.94	22.11% 8.58% 5.23% 17.03% 1.31% 0.53% 15.86% 18.72% 2.76% 1.61% 1.72%
	Residentia Irrigation General	First 7,781 gallons Next 5,236 gallons Next 4,488 gallons Over 17,205 gallons  First 12,717 gallons Next 4,488 gallons Over 17,205 gallons  Below Base** 100-125% of Base 125-150% of Base 150-200% of Base Over 200% of Base ** Base Use is defined	21,394,023,896 5,539,163,931 2,144,913,347 3,948,066,049 760,043,193 204,782,083 4,433,484,516 15,465,603,378 1,967,045,642 881,295,102 721,116,207 1,227,115,771	36.37% 9.42% 3.65% 6.71% 1.29% 0.35% 7.54% 26.29% 3.34% 1.50% 1.23% 2.09%	**** *** ****	19,303,836.00 7,486,110.42 4,567,430.68 14,869,220.22 1,140,486.95 461,580.52 13,842,887.44 16,338,455.48 2,406,461.65 1,401,662.35 1,503,617.04 3,789,726.94	22.11% 8.58% 5.23% 17.03% 1.31% 0.53% 15.86% 18.72% 2.76% 1.61% 1.72%
	Residentia	First 7,781 gallons Next 5,236 gallons Next 4,488 gallons Over 17,205 gallons  First 12,717 gallons Next 4,488 gallons Over 17,205 gallons  Below Base** 100-125% of Base 125-150% of Base 150-200% of Base Over 200% of Base ** Base Use is defined	21,394,023,896 5,539,163,931 2,144,913,347 3,948,066,049 760,043,193 204,782,083 4,433,484,516 15,465,603,378 1,967,045,642 881,295,102 721,116,207 1,227,115,771	36.37% 9.42% 3.65% 6.71% 1.29% 0.35% 7.54% 26.29% 3.34% 1.50% 1.23% 2.09%	\$\$\$\$ \$\$\$\$ ons	19,303,836.00 7,486,110.42 4,567,430.68 14,869,220.22 1,140,486.95 461,580.52 13,842,887.44 16,338,455.48 2,406,461.65 1,401,662.35 1,503,617.04 3,789,726.94	22.11% 8.58% 5.23% 17.03% 1.31% 0.53% 15.86% 18.72% 2.76% 1.61% 1.72%
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	Residentia Irrigation General	First 7,781 gallons Next 5,236 gallons Next 4,488 gallons Over 17,205 gallons  First 12,717 gallons Next 4,488 gallons Over 17,205 gallons  Below Base** 100-125% of Base 125-150% of Base 150-200% of Base 0ver 200% of Base ** Base Use is defined Below Base** 100-125% of Base	21,394,023,896 5,539,163,931 2,144,913,347 3,948,066,049 760,043,193 204,782,083 4,433,484,516 15,465,603,378 1,967,045,642 881,295,102 721,116,207 1,227,115,771 I as 90% of the Ann	36.37% 9.42% 3.65% 6.71% 1.29% 0.35% 7.54% 26.29% 3.34% 1.50% 1.23% 2.09% ual Average Co	\$\$\$\$ \$\$\$\$ \$\$\$\$\$	19,303,836.00 7,486,110.42 4,567,430.68 14,869,220.22 1,140,486.95 461,580.52 13,842,887.44 16,338,455.48 2,406,461.65 1,401,662.35 1,503,617.04 3,789,726.94 sumption 66,655.07 12,879.24	22.11% 8.58% 5.23% 17.03% 1.31% 0.53% 15.86% 18.72% 2.76% 1.61% 1.72% 4.34%
	Residentia Irrigation General	First 7,781 gallons Next 5,236 gallons Next 4,488 gallons Over 17,205 gallons  First 12,717 gallons Next 4,488 gallons Over 17,205 gallons  Below Base** 100-125% of Base 125-150% of Base 150-200% of Base 0ver 200% of Base ** Base Use is defined Below Base**	21,394,023,896 5,539,163,931 2,144,913,347 3,948,066,049 760,043,193 204,782,083 4,433,484,516 15,465,603,378 1,967,045,642 881,295,102 721,116,207 1,227,115,771 I as 90% of the Ann 67,124,987 10,394,914 5,640,774	36.37% 9.42% 3.65% 6.71% 1.29% 0.35% 7.54% 26.29% 3.34% 1.50% 1.23% 2.09% ual Average Co.	\$\$\$\$ \$\$\$\$ \$\$\$\$\$	19,303,836.00 7,486,110.42 4,567,430.68 14,869,220.22 1,140,486.95 461,580.52 13,842,887.44 16,338,455.48 2,406,461.65 1,401,662.35 1,503,617.04 3,789,726.94 sumption	22.11% 8.58% 5.23% 17.03% 1.31% 0.53% 15.86% 18.72% 2.76% 1.61% 1.72% 4.34%
	Residentia Irrigation General	First 7,781 gallons Next 5,236 gallons Next 4,488 gallons Over 17,205 gallons  First 12,717 gallons Next 4,488 gallons Over 17,205 gallons  Below Base** 100-125% of Base 125-150% of Base 150-200% of Base ** Base Use is defined Below Base** 100-125% of Base 125-150% of Base	21,394,023,896 5,539,163,931 2,144,913,347 3,948,066,049 760,043,193 204,782,083 4,433,484,516 15,465,603,378 1,967,045,642 881,295,102 721,116,207 1,227,115,771 I as 90% of the Ann 67,124,987 10,394,914 5,640,774 8,478,146	36.37% 9.42% 3.65% 6.71% 1.29% 0.35% 7.54% 26.29% 3.34% 1.50% 1.23% 2.09% ual Average Co	***	19,303,836.00 7,486,110.42 4,567,430.68 14,869,220.22 1,140,486.95 461,580.52 13,842,887.44 16,338,455.48 2,406,461.65 1,401,662.35 1,503,617.04 3,789,726.94 sumption 66,655.07 12,879.24 9,617.61	22.11% 8.58% 5.23% 17.03% 1.31% 0.53% 15.86% 18.72% 2.76% 1.61% 1.72% 4.34% 0.08% 0.01% 0.01%
	Residentia Irrigation General	First 7,781 gallons Next 5,236 gallons Next 4,488 gallons Over 17,205 gallons  First 12,717 gallons Next 4,488 gallons Over 17,205 gallons  Below Base** 100-125% of Base 125-150% of Base 150-200% of Base ** Base Use is defined Below Base** 100-125% of Base 150-200% of Base 150-200% of Base	21,394,023,896 5,539,163,931 2,144,913,347 3,948,066,049 760,043,193 204,782,083 4,433,484,516 15,465,603,378 1,967,045,642 881,295,102 721,116,207 1,227,115,771 I as 90% of the Ann 67,124,987 10,394,914 5,640,774 8,478,146 15,879,612	36.37% 9.42% 3.65% 6.71% 1.29% 0.35% 7.54% 26.29% 3.34% 1.50% 1.23% 2.09% ual Average Co.	\$\$\$\$ \$\$\$\$ \$\$\$\$\$	19,303,836.00 7,486,110.42 4,567,430.68 14,869,220.22  1,140,486.95 461,580.52 13,842,887.44  16,338,455.48 2,406,461.65 1,401,662.35 1,503,617.04 3,789,726.94 sumption  66,655.07 12,879.24 9,617.61 19,270.78 47,321.24	22.11% 8.58% 5.23% 17.03% 1.31% 0.53% 15.86% 18.72% 2.76% 1.61% 1.72% 4.34% 0.08% 0.01% 0.01% 0.01%
	Irrigation  General  Wholesale	First 7,781 gallons Next 5,236 gallons Next 4,488 gallons Over 17,205 gallons  First 12,717 gallons Next 4,488 gallons Over 17,205 gallons  Below Base** 100-125% of Base 125-150% of Base 150-200% of Base ** Base Use is defined Below Base** 100-125% of Base 150-200% of Base ** Base Use is defined Below Base** 100-125% of Base 125-150% of Base	21,394,023,896 5,539,163,931 2,144,913,347 3,948,066,049 760,043,193 204,782,083 4,433,484,516 15,465,603,378 1,967,045,642 881,295,102 721,116,207 1,227,115,771 I as 90% of the Ann 67,124,987 10,394,914 5,640,774 8,478,146 15,879,612	36.37% 9.42% 3.65% 6.71% 1.29% 0.35% 7.54% 26.29% 3.34% 1.50% 1.23% 2.09% ual Average Co.	\$\$\$\$ \$\$\$\$ \$\$\$\$\$	19,303,836.00 7,486,110.42 4,567,430.68 14,869,220.22  1,140,486.95 461,580.52 13,842,887.44  16,338,455.48 2,406,461.65 1,401,662.35 1,503,617.04 3,789,726.94 sumption  66,655.07 12,879.24 9,617.61 19,270.78 47,321.24	22.11% 8.58% 5.23% 17.03% 1.31% 0.53% 15.86% 18.72% 2.76% 1.61% 1.72% 4.34% 0.08% 0.01% 0.01% 0.01%
	Irrigation  General  Wholesale	First 7,781 gallons Next 5,236 gallons Next 4,488 gallons Over 17,205 gallons  First 12,717 gallons Next 4,488 gallons Over 17,205 gallons  Below Base** 100-125% of Base 125-150% of Base 150-200% of Base ** Base Use is defined Below Base** 100-125% of Base 100-125% of Base 125-150% of Base ** Base Use is defined Below Base** 100-125% of Base 125-150% of Base 125-150% of Base 125-150% of Base 125-150% of Base 150-200% of Base	21,394,023,896 5,539,163,931 2,144,913,347 3,948,066,049 760,043,193 204,782,083 4,433,484,516 15,465,603,378 1,967,045,642 881,295,102 721,116,207 1,227,115,771 I as 90% of the Ann 67,124,987 10,394,914 5,640,774 8,478,146 15,879,612 I as 90% of the Ann	36.37% 9.42% 3.65% 6.71% 1.29% 0.35% 7.54% 26.29% 3.34% 1.50% 1.23% 2.09% ual Average Co	\$\$\$\$ \$\$\$\$ \$\$\$\$\$	19,303,836.00 7,486,110.42 4,567,430.68 14,869,220.22 1,140,486.95 461,580.52 13,842,887.44 16,338,455.48 2,406,461.65 1,401,662.35 1,503,617.04 3,789,726.94 sumption 66,655.07 12,879.24 9,617.61 19,270.78 47,321.24 sumption	22.11% 8.58% 5.23% 17.03%  1.31% 0.53% 15.86%  18.72% 2.76% 1.61% 1.72% 4.34%  0.08% 0.01% 0.01% 0.02% 0.05%
	Irrigation  General  Wholesale	First 7,781 gallons Next 5,236 gallons Next 4,488 gallons Over 17,205 gallons  First 12,717 gallons Next 4,488 gallons Over 17,205 gallons  Below Base** 100-125% of Base 125-150% of Base 150-200% of Base ** Base Use is defined Below Base** 100-125% of Base 150-200% of Base ** Base Use is defined Below Base** 100-125% of Base 125-150% of Base	21,394,023,896 5,539,163,931 2,144,913,347 3,948,066,049 760,043,193 204,782,083 4,433,484,516 15,465,603,378 1,967,045,642 881,295,102 721,116,207 1,227,115,771 I as 90% of the Ann 67,124,987 10,394,914 5,640,774 8,478,146 15,879,612	36.37% 9.42% 3.65% 6.71% 1.29% 0.35% 7.54% 26.29% 3.34% 1.50% 1.23% 2.09% ual Average Co.	\$\$\$\$ \$\$\$\$ \$\$\$\$\$	19,303,836.00 7,486,110.42 4,567,430.68 14,869,220.22  1,140,486.95 461,580.52 13,842,887.44  16,338,455.48 2,406,461.65 1,401,662.35 1,503,617.04 3,789,726.94 sumption  66,655.07 12,879.24 9,617.61 19,270.78 47,321.24	22.11% 8.58% 5.23% 17.03% 1.31% 0.53% 15.86% 18.72% 2.76% 1.61% 1.72% 4.34% 0.08% 0.01% 0.01% 0.01%
	Irrigation General Wholesale	First 7,781 gallons Next 5,236 gallons Next 4,488 gallons Over 17,205 gallons  First 12,717 gallons Next 4,488 gallons Over 17,205 gallons  Below Base** 100-125% of Base 125-150% of Base 150-200% of Base ** Base Use is defined  Below Base** 100-125% of Base 150-200% of Base ** Base Use is defined  Below Base** 100-125% of Base 125-150% of Base 125-150% of Base 125-150% of Base 150-200% of Base	21,394,023,896 5,539,163,931 2,144,913,347 3,948,066,049 760,043,193 204,782,083 4,433,484,516 15,465,603,378 1,967,045,642 881,295,102 721,116,207 1,227,115,771 I as 90% of the Ann 67,124,987 10,394,914 5,640,774 8,478,146 15,879,612 I as 90% of the Ann	36.37% 9.42% 3.65% 6.71%  1.29% 0.35% 7.54%  26.29% 3.34% 1.50% 2.09% 2.09% ual Average Co 0.11% 0.02% 0.01% 0.01% 0.03% ual Average Co	\$\$\$\$ \$\$\$\$ \$\$\$\$\$\$	19,303,836.00 7,486,110.42 4,567,430.68 14,869,220.22 1,140,486.95 461,580.52 13,842,887.44 16,338,455.48 2,406,461.65 1,401,662.35 1,503,617.04 3,789,726.94 sumption 66,655.07 12,879.24 9,617.61 19,270.78 47,321.24 sumption 33,514.88	22.11% 8.58% 5.23% 17.03% 1.31% 0.53% 15.86% 18.72% 2.76% 1.61% 1.72% 4.34% 0.08% 0.01% 0.01% 0.02% 0.05%
	Irrigation General Wholesale	First 7,781 gallons Next 5,236 gallons Next 4,488 gallons Over 17,205 gallons  First 12,717 gallons Next 4,488 gallons Over 17,205 gallons  Below Base** 100-125% of Base 125-150% of Base 150-200% of Base ** Base Use is defined Below Base** 100-125% of Base 100-125% of Base 125-150% of Base ** Base Use is defined Below Base** 100-125% of Base 125-150% of Base 125-150% of Base 125-150% of Base 125-150% of Base 150-200% of Base	21,394,023,896 5,539,163,931 2,144,913,347 3,948,066,049 760,043,193 204,782,083 4,433,484,516 15,465,603,378 1,967,045,642 881,295,102 721,116,207 1,227,115,771 I as 90% of the Ann 67,124,987 10,394,914 5,640,774 8,478,146 15,879,612 I as 90% of the Ann	36.37% 9.42% 3.65% 6.71%  1.29% 0.35% 7.54%  26.29% 3.34% 1.50% 2.09% 2.09% ual Average Co 0.11% 0.02% 0.01% 0.01% 0.03% ual Average Co	\$\$\$\$ \$\$\$\$ \$\$\$\$\$\$	19,303,836.00 7,486,110.42 4,567,430.68 14,869,220.22 1,140,486.95 461,580.52 13,842,887.44 16,338,455.48 2,406,461.65 1,401,662.35 1,503,617.04 3,789,726.94 sumption 66,655.07 12,879.24 9,617.61 19,270.78 47,321.24 sumption	22.11% 8.58% 5.23% 17.03%  1.31% 0.53% 15.86%  18.72% 2.76% 1.61% 1.72% 4.34%  0.08% 0.01% 0.01% 0.02% 0.05%

<sup>\*</sup> NOTE: Figures reflect billed, unadjusted revenue