SAN ANTONIO WATER SYSTEM

SAWS Total Water Customers Billed in Rate Blocks

Billed, Unadjusted

Rate Schedule	Residential Domestic			
Rate Block	**Block 1**	**Block 2**	**Block 3**	**Block 4**
Jan '07	314,326	85,592	28,391	12,479
Feb '07	315,177	67,400	21,116	9,150
Mar '07	315,910	74,815	25,379	11,239
Apr '07	316,431	74,354	23,797	10,237
May '07	317,181	85,327	28,617	12,390
Jun '07	318,127	106,793	40,918	18,628
Jul '07	319,829	92,263	34,206	15,182
Aug '07	320,323	85,695	30,566	13,514
Sep '07	319,965	102,314	40,845	19,594
Oct '07	320,210	106,492	44,193	21,542
Nov '07	320,645	106,941	45,628	23,028
Dec '07	321,182	107,148	41,957	19,591
Jan '08	321,619	100,695	35,994	15,962
Feb '08	322,038	82,886	27,342	11,779
Mar '08	322,183	86,648	30,468	13,554
Apr '08	322,553	100,736	38,154	17,480
May '08	322,600	126,547	56,025	27,446
Jun '08	323,758	182,816	103,733	58,069
Jul '08	324,365	183,482	106,448	61,776
Aug '08	324,512	144,904	70,097	36,242
Sep '08	324,743	126,717	54,892	27,039
Oct '08	325,504	139,943	67,394	35,766
Nov '08	325,550	125,653	57,328	29,331
Dec '08	325,671	115,575	49,826	25,228
Annual Bills				
2007	3,819,306	1,095,134	405,613	186,574
2008	3,885,096	1,516,602	697,701	359,672
Monthly Average Bills				
2007	318,276	91,261	33,801	15,548
2008	323,758	126,384	58,142	29,973

SAN ANTONIO WATER SYSTEM

SAWS Total Water Customers Billed in Rate Blocks

Billed, Unadjusted

Rate Schedule	Irrigation		
Rate Block	**Block 1**	**Block 2**	**Block 3**
Jan '07	7,415	3,162	2,736
Feb '07	7,439	2,445	2,055
Mar '07	7,498	2,896	2,459
Apr '07	7,534	2,945	2,511
May '07	7,535	3,003	2,606
Jun '07	7,554	3,228	2,857
Jul '07	7,630	3,321	2,916
Aug '07	7,673	3,110	2,707
Sep '07	7,689	3,352	2,982
Oct '07	7,741	3,514	3,136
Nov '07	7,739	3,748	3,367
Dec '07	7,780	3,780	3,393
Jan '08	7,801	3,502	3,089
Feb '08	7,832	3,296	2,903
Mar '08	7,858	3,407	3,016
Apr '08	7,874	3,549	3,187
May '08	7,897	3,840	3,430
Jun '08	7,940	4,326	3,922
Jul '08	7,956	4,630	4,238
Aug '08	7,953	4,467	4,079
Sep '08	8,009	4,276	3,868
Oct '08	8,030	4,400	3,970
Nov '08	8,043	4,408	3,958
Dec '08	8,079	4,321	3,897
[illegible]			
2007	91,227	38,504	33,725
2008	95,272	48,422	43,557
[illegible]			
2007	7,602	3,209	2,810
2008	7,939	4,035	3,630

SAN ANTONIO WATER SYSTEM

SAWS Total Water Customers Billed in Rate Blocks

Billed, Unadjusted

Rate Schedule	General Domestic				
Rate Block	**Block 1**	**Block 2**	**Block 3**	**Block 4**	**Block 5**
Jan '07	22,832	9,752	4,153	2,582	1,403
Feb '07	22,885	9,277	4,911	3,212	1,831
Mar '07	22,879	8,337	4,076	2,669	1,512
Apr '07	22,939	9,070	4,607	2,997	1,711
May '07	22,918	10,627	5,809	3,681	2,025
Jun '07	22,912	10,703	5,905	3,834	2,142
Jul '07	23,021	10,046	5,658	3,731	2,170
Aug '07	23,001	10,104	5,876	3,988	2,344
Sep '07	22,942	10,197	5,938	4,050	2,385
Oct '07	22,969	10,234	5,956	4,055	2,382
Nov '07	22,949	9,777	5,633	3,922	2,322
Dec '07	22,975	10,545	6,378	4,295	2,552
Jan '08	23,020	12,085	6,638	4,077	2,202
Feb '08	23,025	11,141	5,829	3,595	1,977
Mar '08	23,053	10,137	5,082	3,259	1,865
Apr '08	23,091	10,324	5,399	3,505	2,042
May '08	23,046	11,259	6,333	4,199	2,421
Jun '08	23,057	13,300	8,562	5,922	3,476
Jul '08	23,109	12,603	8,155	5,856	3,676
Aug '08	23,089	11,696	7,407	5,303	3,179
Sep '08	23,152	11,682	7,228	5,157	3,069
Oct '08	23,207	12,231	7,814	5,528	3,300
Nov '08	23,156	11,074	6,865	4,953	3,078
Dec '08	23,152	11,118	6,914	4,830	2,942
Annual Billed					
2007	275,222	118,669	64,900	43,016	24,779
2008	277,157	138,650	82,226	56,184	33,227
Monthly Average Bills					
2007	22,935	9,889	5,408	3,585	2,065
2008	23,096	11,554	6,852	4,682	2,769