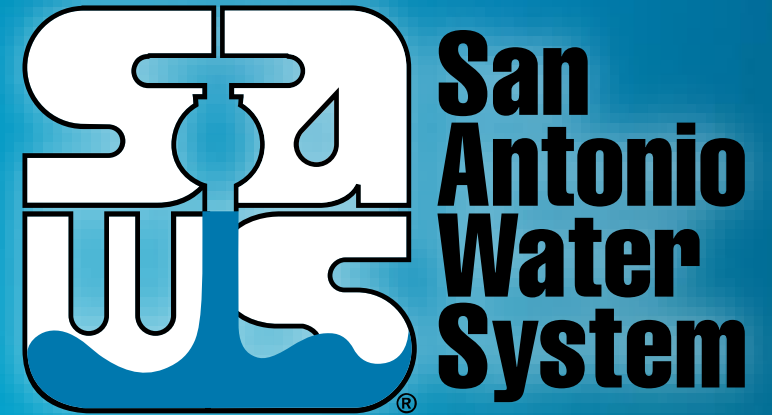


Water and Wastewater Facilities Land Use Assumptions Plan, Capital Improvements Plan and Maximum Impact Fees

Sam Mills, P.E.

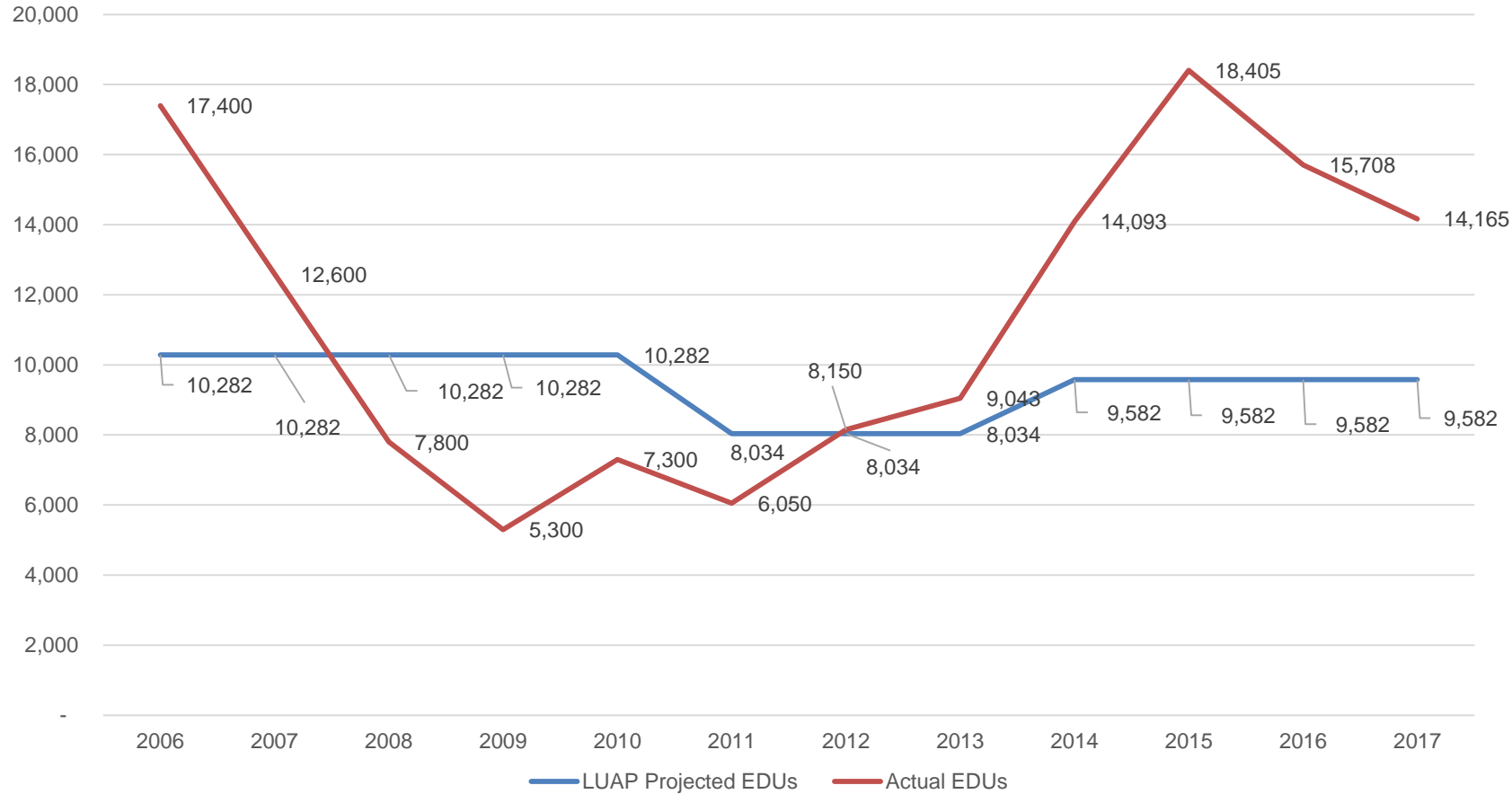
Director of Special Projects



MAKING SAN ANTONIO
WATERFUL

Capital Improvements Advisory Committee
February 21, 2018

LUAP Projections Versus Actual EDUs



MAJOR WORK ACTIVITIES	Start	Finish	2018												2019					
			J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J
RFQ	1/26/2018	2/16/2018	■	■																
Evaluate Proposals & Negotiate with Selected Firm	2/16/2018	3/27/2018		■	■	■														
Board Consideration and Contract Award	5/1/2018	5/7/2018						■												
EDU Memo	5/7/2018	6/7/2018						■	■											
Review, confirm, update LUAP & CIP	5/7/2018	6/22/2018						■	■											
Calculate Maximum Impact Fees	5/7/2018	8/7/2018						■	■	■										
Draft Report	5/7/2018	9/7/2018						■	■	■	■									
Final Report	9/7/2018	1/31/2019											■	■	■	■	■			
CIAC Review of WMP, EDU Definition, and Misc.	6/12/2018	6/29/2018							■											
CIAC Review of LUAP	7/2/2018	7/31/2018							■											
CIAC Review of CIP	8/1/2018	8/31/2018									■									
CIAC Review of Impact Fee Calculation	9/4/2018	9/30/2018										■								
CIAC Deliberation & Findings	10/1/2018	11/30/2018											■	■						
CIAC Findings Report	12/3/2018	12/21/2018												■						
SAWS Board Briefing	1/8/2019	1/8/2019																■		
SAWS Board Consideration	2/5/2019	2/5/2019																■		
Set Date for Public Hearing	2/5/2019	2/6/2019																■		
City Council Public Hearing	3/7/2019	3/7/2019																	■	
City Council Action	3/14/2019	4/4/2019																	■	
New Fees in Effect (Due by June 2019)	4/5/2019	6/9/2019																	■	

- Contract Items in Red
- Consultant Items in Green
- CIAC Items in Blue (possible two meetings per month)
- SAWS Board/San Antonio City Council Items in Purple



Impact Fees

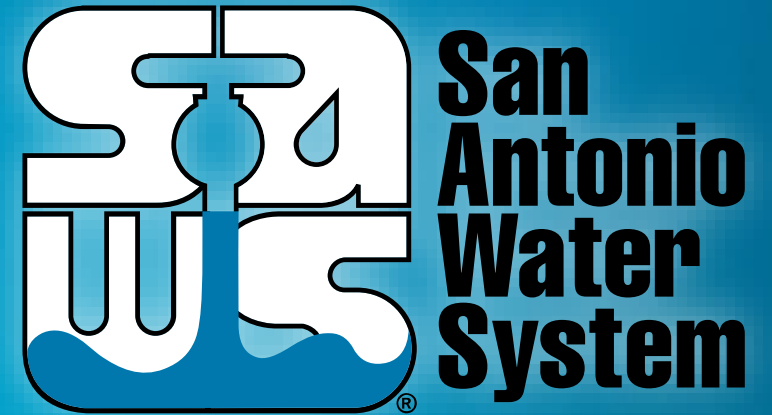
- Please visit the SAWS Impact Fee website at:

https://www.saws.org/business_center/Developer/ImpactFees/

Water and Wastewater Facilities Land Use Assumptions Plan, Capital Improvements Plan and Maximum Impact Fees

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