

**COMPARISON OF ACTUAL COST TO ACQUIRE FIRM
EDWARDS VERSUS THE PROPOSED WATER SUPPLY IMPACT FEE**

1 Acre Foot =	43560 cubic feet/year
1 cubic foot =	7.48 gallons
1 EDU =	313 gal/day
1 acre foot =	2.85 EDUs

Current Edwards Purchase Price	\$ 5,000 /Acre Foot
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Cost without drought restrictions	\$ 1,753 /EDU
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Firm Yield w/Drought of Record Restrictions	56%
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Cost for Edwards Firm Yield	\$ 3,131 /EDU
<u>Proposed 2014 Water Supply Impact Fee</u>	<u>\$ 2,652 /EDU</u>
Savings to Developer Customer to Pay the Water Supply Impact Fee Instead of Acquiring Firm Edwards	\$ 479 /EDU