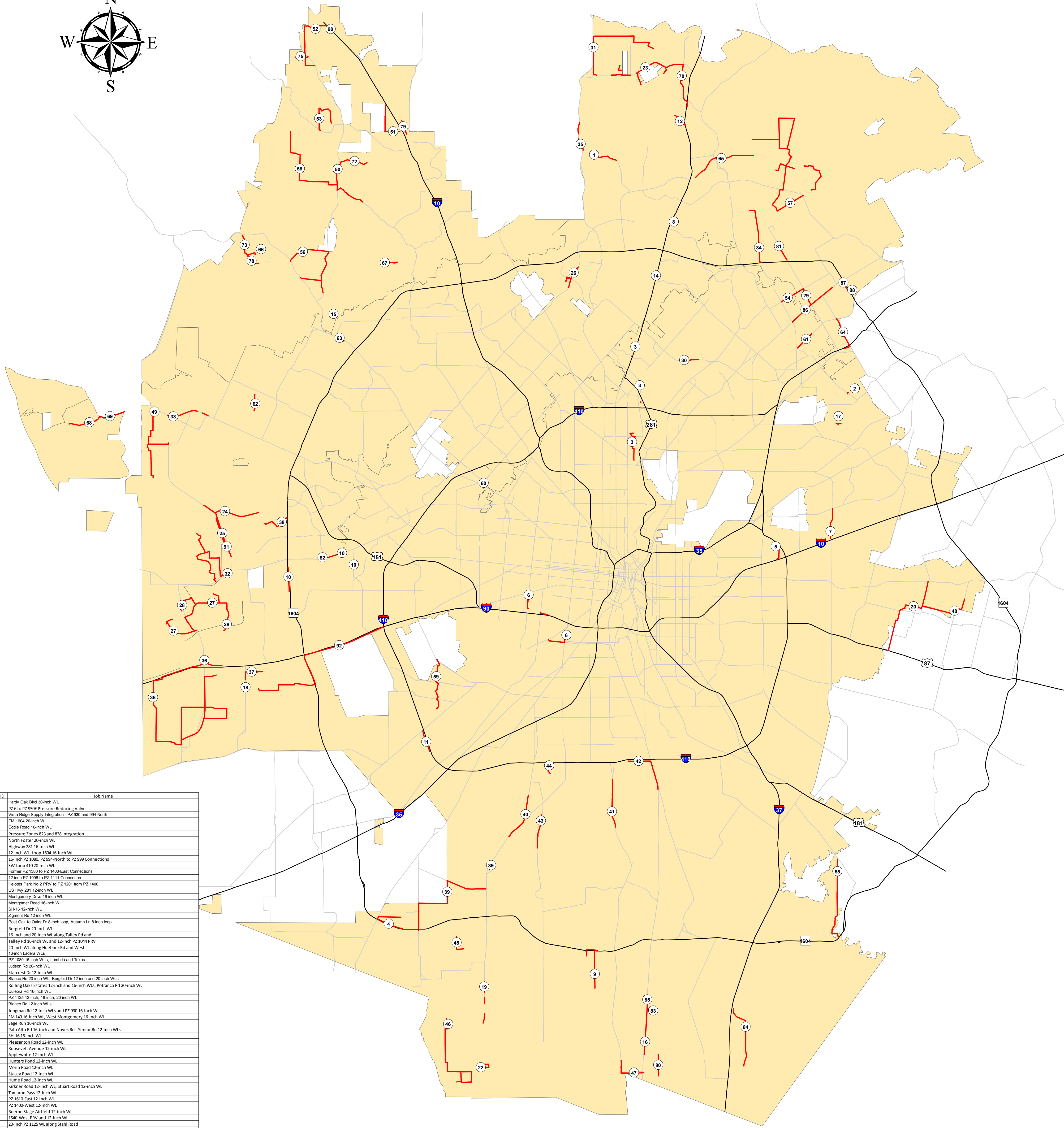
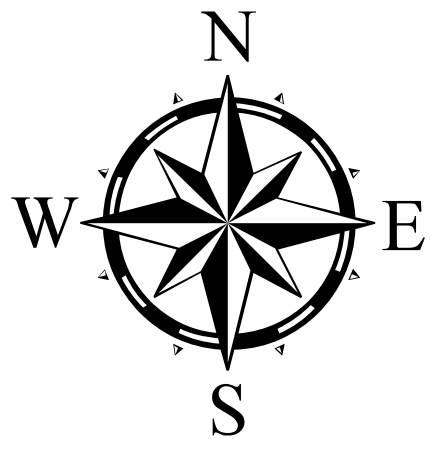
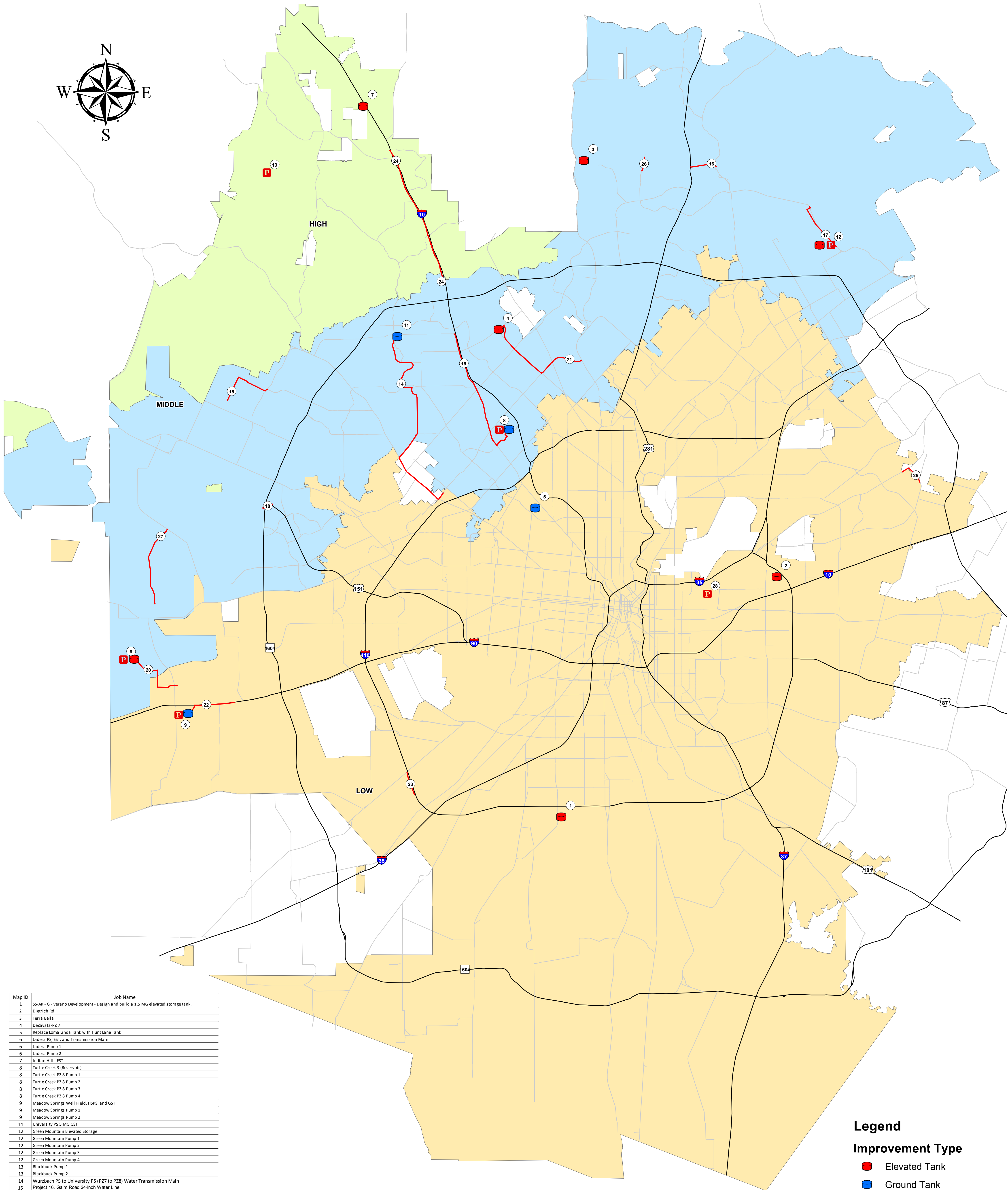
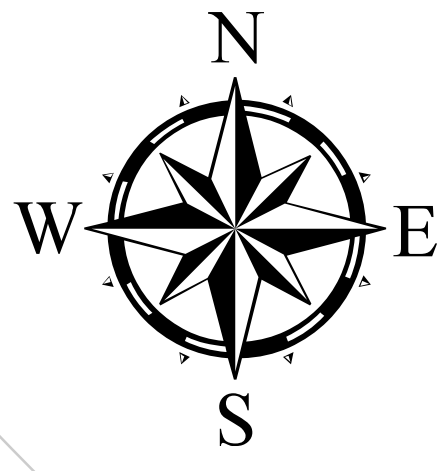


Impact Fee Water Delivery Flow CIP



Map ID	Job Name
1	Hardy Oak Blvd 30-inch WL
2	PZ 6 to PZ 950E Pressure Reducing Valve
3	Vista Ridge Supply Integration - PZ 930 and 994-North
4	FM 1604 20-inch WL
5	Elbow Road 16-inch WL
6	Pressure Zones S23 and S28 Integration
7	North Foster 20-inch WL
8	Highway 281 16-inch WL
9	12-inch WL Loop 1604 16-inch WL
10	16-inch PZ 1080, PZ 994-North to PZ 999 Connections
11	SW Loop 410 20-inch WL
12	Former PZ 1380 to PZ 1400-East Connections
13	12-inch PZ 1096 to PZ 1111 Connection
14	Helena Park No 2 PRV to PZ 1201 from PZ 1400
15	US Hwy 281 12-inch WL
16	Montgomery Drive 16-inch WL
17	Montgomery Drive 16-inch WL
18	Montgomery Road 16-inch WL
19	SH-16 12-inch WL
20	Zigmet Rd 12-inch WL
21	Post Oak to Oaks Dr 8-inch loop, Autumn Ln 8-inch loop
22	Borgfield Dr 20-inch WL
23	16-inch and 20-inch WL along Talley Rd and Talley Rd 16-inch WL and 12-inch PZ 1044 PRV
24	20-inch WL along Buehner Rd and West
25	16-inch Ladera WLS
26	PZ 1080 16-inch WLS, Lambda and Texas
27	Judson Rd 20-inch WL
28	Starcrest Dr 12-inch WL
29	Blanco Rd 20-inch WL, Borgfield Dr 12-inch and 20-inch WLS
30	Rolling Oaks Estates 12-inch and 16-inch WLS, Potranco Rd 20-inch WL
31	Culebra Rd 16-inch WL
32	PZ 1125 12-inch, 16-inch, 20-inch WL
33	Blanco Rd 12-inch WLS
34	Jungman Rd 12-inch WLS and PZ 930 16-inch WL
35	FM 143 16-inch WL, West Montgomery 16-inch WL
36	Sage Run 16-inch WL
37	Palo Alto Rd 16-inch and Noyes Rd - Senior Rd 12-inch WLS
38	SH-16 16-inch WL
39	Pleasanton Road 12-inch WL
40	Roosevelt Avenue 12-inch WL
41	Applewhite 12-inch WL
42	Hunters Pond 12-inch WL
43	Morin Road 12-inch WL
44	Stacey Road 12-inch WL
45	Hume Road 12-inch WL
46	Kirkner Road 12-inch WL, Stuart Road 12-inch WL
47	Tamaron Pass 12-inch WL
48	PZ 1610-East 12-inch WL
49	PZ 1400-West 12-inch WL
50	Boerne Stage Airfield 12-inch WL
51	1540-West PRV and 12-inch WL
52	20-inch PZ 1125 WL along Stahl Road
53	Shady Falls Road 12-inch WL
54	Western PZ 1400-West 12-inch WL
55	12-inch and 16-inch Looping in Eastern PZ 1258-East
56	PZ 1610-East 12-inch WL
57	PZ4-PZ4-05 12-inch WL along Fire Palms, Quintana Road and PLS heading north to Farr Drive
58	PZ5-PZ5-02 16-inch WL along Evers from Callaghan Road to Wildflower
59	PZ6-PZ6-01 12-inch WL along Lookout Road from O'Connor to Lookout Way
60	PZ8-PZ8-06 12-inch WL along PLS from Silver Pointe to
61	PZ8 16-inch WL along Cedar Trail across Bandera Road
62	PZ9-PZ9-01 12-inch WL along Toepferwein Road from xxx
63	PZ10-PZ10-01 12-inch WL along Stone Oak Parkway from Ruby Run to Cibola Canyon
64	PZ11-PZ11-01 16-inch WL along PLS and W Apache Bluff from SH 16 to Ranch Town Tank
65	PZ 1400-West 12-inch WL
66	PZ10B-PZ10B-02 16-inch WL along CR 371 from Hwy
67	PZ11A-PZ11A-01 16-inch WL along existing pipe near
68	PZ12East-PZ12-04 16-inch WL along Scenic Loop Road from Babcock Road to Cross Mountain Trail
69	PZ12West-PZ12A-03 16-inch WL along SH 16 N from Shadow Canyon Road to Private Road
70	PZ14-PZ14-02 16-inch WL along Bridlewood Trail from Boerne Stage Road to Bridle Path
71	PZ14A-PZ14A-01 12-inch WL inside PZ 14A
72	16-inch WL along Old Fredericksburg Road from Lost Creek Gap to Fahrenthold
73	Whispering Wind Drive - Mogford to Rippled WL
74	New Northeast Service Center 16-inch WL along
75	Potranco Road PZ Interconnection
76	SEP 7 "Black Willow/281 to Will Root"
77	Muthis Road: Hardy Road to Waterwood Pass Approach Main - SEP 10 "Hunters Forest"
78	Hickory Hollow PL
79	Along Nacogdoches from O'Connor to Judson to 20-inch WL near Kings Mountain
80	Fair View Acres Tract
81	Northpoint Offices
82	Dietz Elkhorn 16-inch WL
83	Living Faith Church 16-inch WL
84	Westlakes Tract 1604

Impact Fee System Delivery CIP



Map ID	Job Name
1	SS-AK - G - Verano Development - Design and build a 1.5 MG elevated storage tank.
2	Dietrich Rd
3	Terra Bella
4	DeZavala-PZ 7
5	Replace Loma Linda Tank with Hunt Lane Tank
6	Ladera PS, EST, and Transmission Main
6	Ladera Pump 1
6	Ladera Pump 2
7	Indian Hills EST
8	Turtle Creek 3 (Reservoir)
8	Turtle Creek PZ 8 Pump 1
8	Turtle Creek PZ 8 Pump 2
8	Turtle Creek PZ 8 Pump 3
8	Turtle Creek PZ 8 Pump 4
9	Meadow Springs Well Field, HSPS, and GST
9	Meadow Springs Pump 1
9	Meadow Springs Pump 2
11	University PS 5 MG GST
12	Green Mountain Elevated Storage
12	Green Mountain Pump 1
12	Green Mountain Pump 2
12	Green Mountain Pump 3
12	Green Mountain Pump 4
13	Blackbuck Pump 1
13	Blackbuck Pump 2
14	Wurzbach PS to University PS (PZ7 to PZ8) Water Transmission Main
15	Project 16. Galm Road 24-inch Water Line
16	Project 28 - 36/42" Waterline and Evans PS expansion
17	Project 52. Green Mountain PS to Evans PS (PZ10 to PZ11A): 30" pipeline
18	Micron 48-inch Water Main Extension to Anderson Tank project Phase 2
19	Turtle Creek R3 to Medical Center Transmission Main
20	Ladera 24-inch Transmission Main
21	Project 5: 30" water line along Lockhill Selma to DeZavala EST
22	Proj 41: Highway 90: Cagnon Rd. to Luckey Ranch Main (C10-M22)
23	Project 27. P24-02 Old Pearsall to Cagnon
24	Project 3 - IH-10 36" Waterline
25	Project 29 - Seguin Rd 24" Waterline
26	Canyon Golf and Wilderness Oak
27	Project 35 - 24" DSP PZ 1170 (TRP & StevensRanch) and SAWS PZ 1170 interconnect
28	Artesia Pump 1 - PZ 3
28	Artesia Pump 2 - PZ 4

Legend

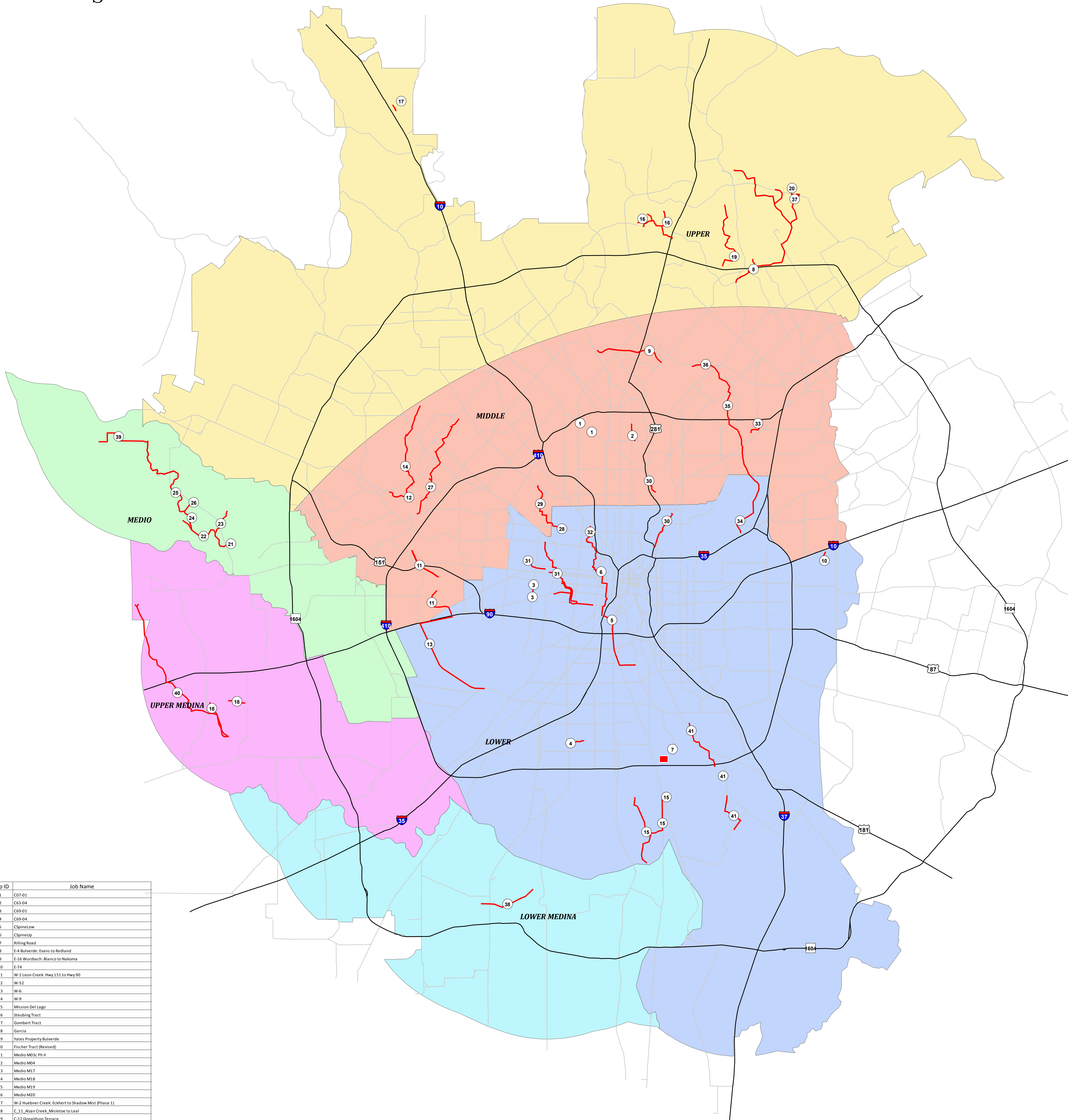
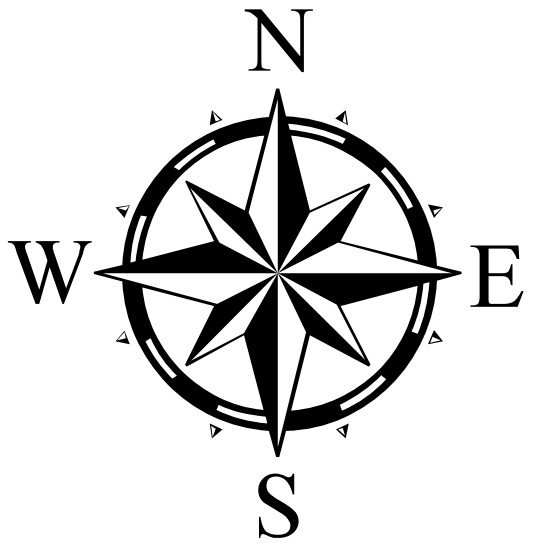
Improvement Type

- Elevated Tank
- Ground Tank
- Pumps

Water Impact Fees Zones

- LOW
- MIDDLE
- HIGH

Impact Fee Collection CIP



Map ID	Job Name
1	C07-01
2	C63-04
3	C69-01
4	C69-04
5	CSpineLow
6	CSpineUp
7	Rilling Road
8	E-4 Bulverde: Evans to Redland
9	E-16 Wurzbach: Blanco to Nakoma
10	E-74
11	W-1 Leon Creek: Hwy 151 to Hwy 90
12	W-52
13	W-6
14	W-9
15	Mission Del Lago
16	Steubing Tract
17	Gombert Tract
18	Garcia
19	Yates Property Bulverde
20	Fischer Tract (Revised)
21	Medio M03c: Ph II
22	Medio M04
23	Medio M17
24	Medio M18
25	Medio M19
26	Medio M20
27	W-2 Huebner Creek: Eckhart to Shadow Mist (Phase 1)
28	C-11 Azam Creek: Mistletoe to Leal
29	C-12 Donaldson Terrace
30	C-3 SA Airport: McCullough and Wetmore to Basse
31	C-5 Culebra/Castroville to Laredo & C-28-Zarzamora Creek (Package I)
32	Martinez Creek
33	E-7 Bulverde Creek: Wurzbach Pkwy to Austin Hwy
34	E-19 Segment 1
35	E-19 Segment 2
36	E-20 Segment 1
37	E-54
38	Palo Alto
39	Schuchart
40	Texas Research Park
41	SARO