



# Impact Fee Activity Overview

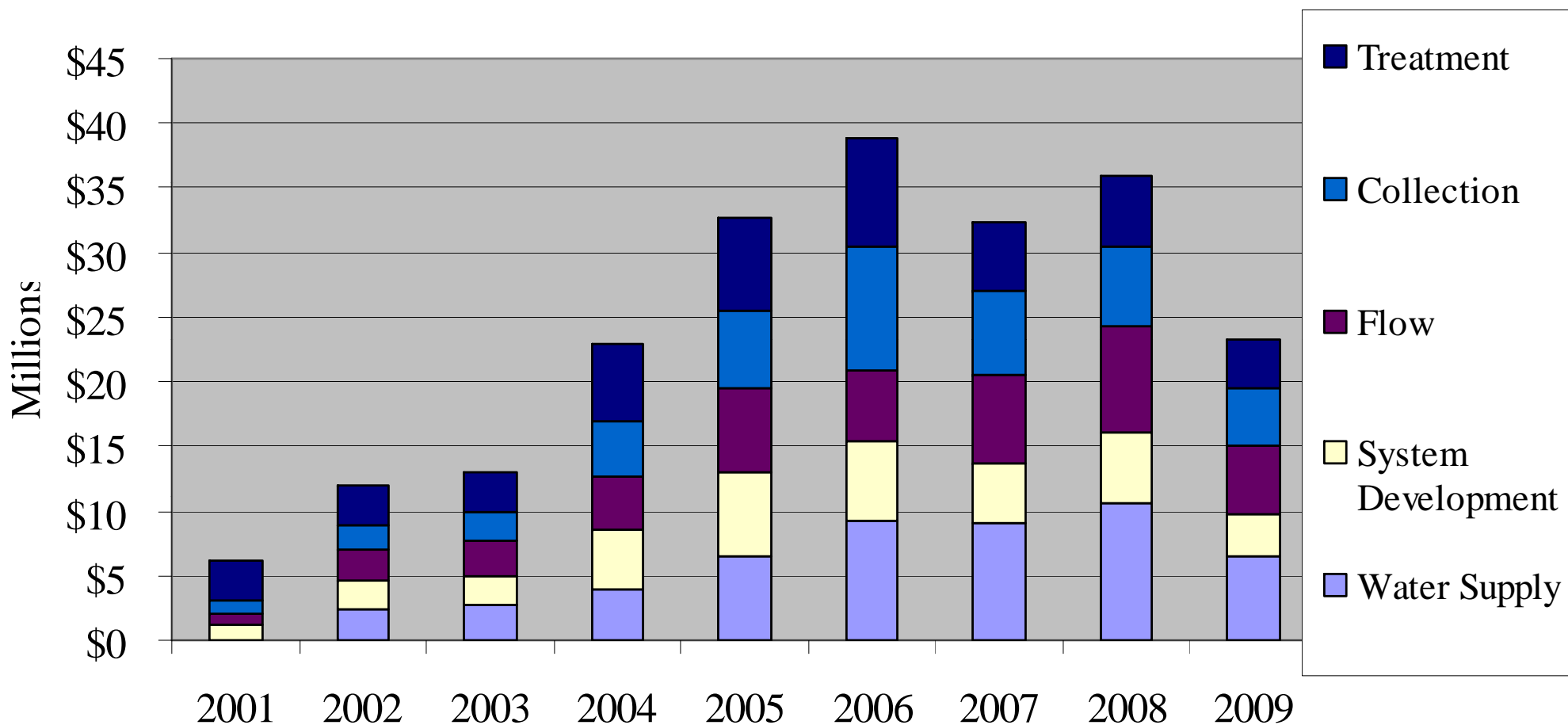
April 30, 2010

Capital Improvements Advisory Committee

Mark T. Schnur

Planner IV

# Impact Fees Collected 2001-2009



May 28, 2009

Impact Fee Activity Overview

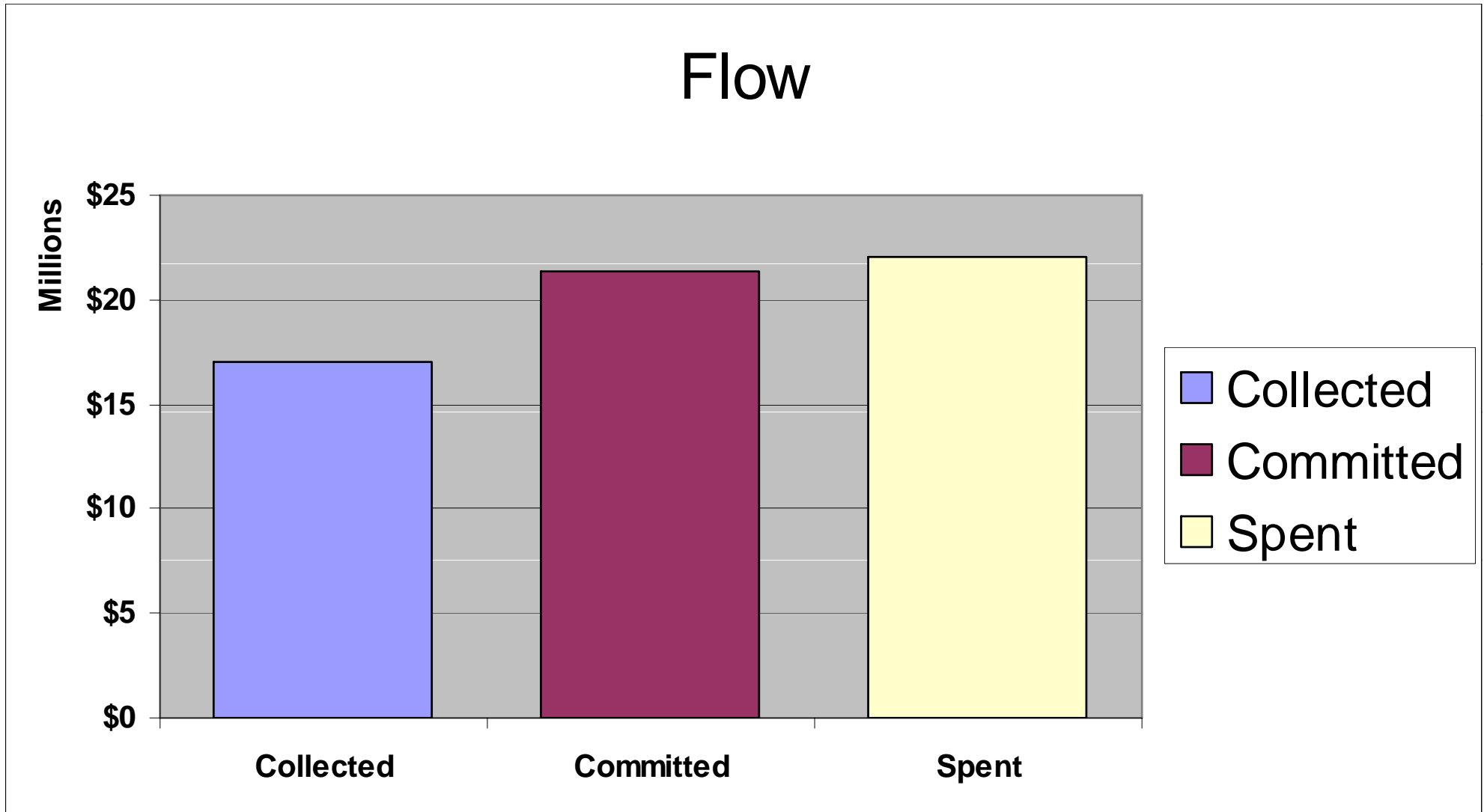


# Overview

	Collected	Committed	Spent
Previous Impact Fees*	\$ 37,228,111		
July 2006-December 2009			
Flow	\$ 17,004,693	21,404,907	\$ 22,005,108
System Development	\$ 10,532,088	34,721,605	\$ 30,143,686
Collection	\$ 13,698,441	58,990,032	\$ 16,351,396
Treatment	\$ 13,718,574	33,417,111	\$ 35,168,565
Water Supply	\$ 21,013,968	\$ 11,739,512	\$ 5,854,249
<b>Total Jan 2006-Dec 2009</b>	<b>\$ 113,195,875</b>	<b>\$ 160,273,167</b>	<b>\$ 109,523,004</b>

\* Impact fees collected July 2006-December 2009 under 1996-2006 report

# Flow



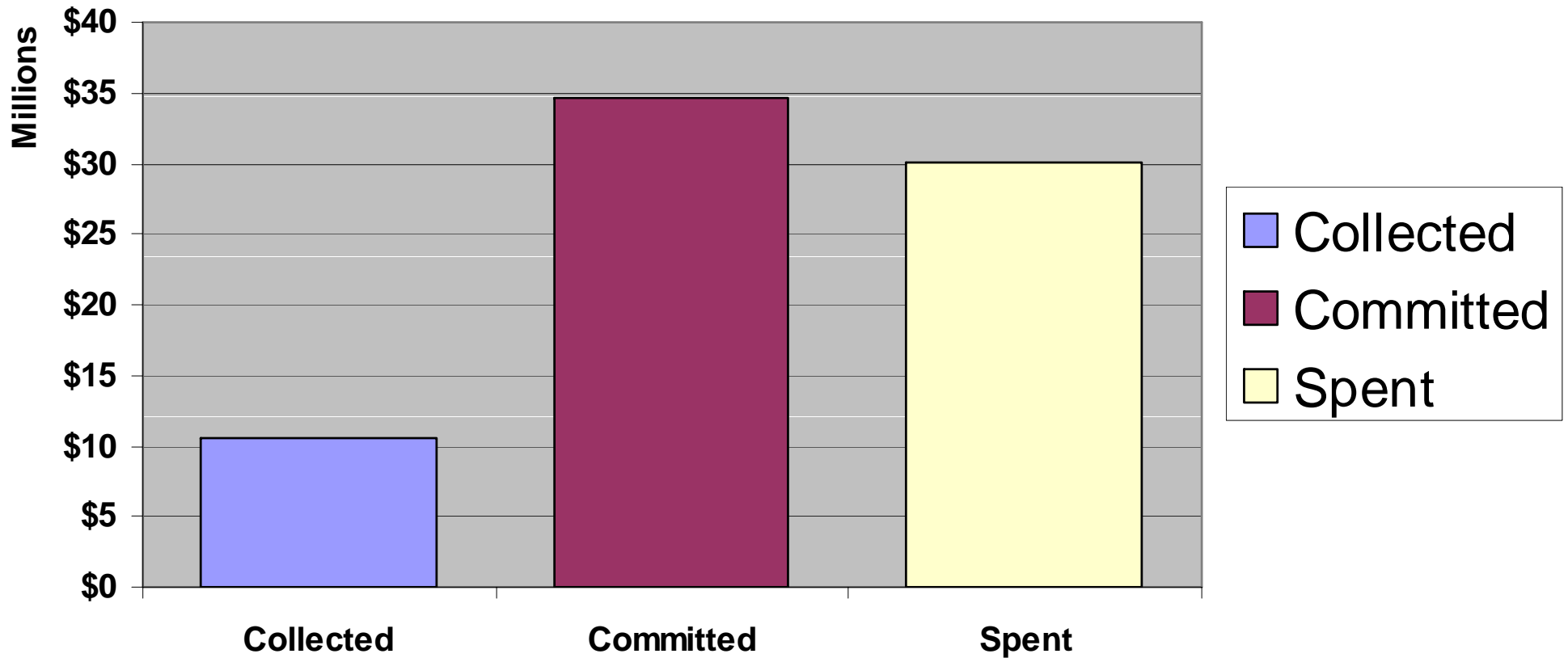
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Impact Fee Activity Overview



# System Development

## System Development

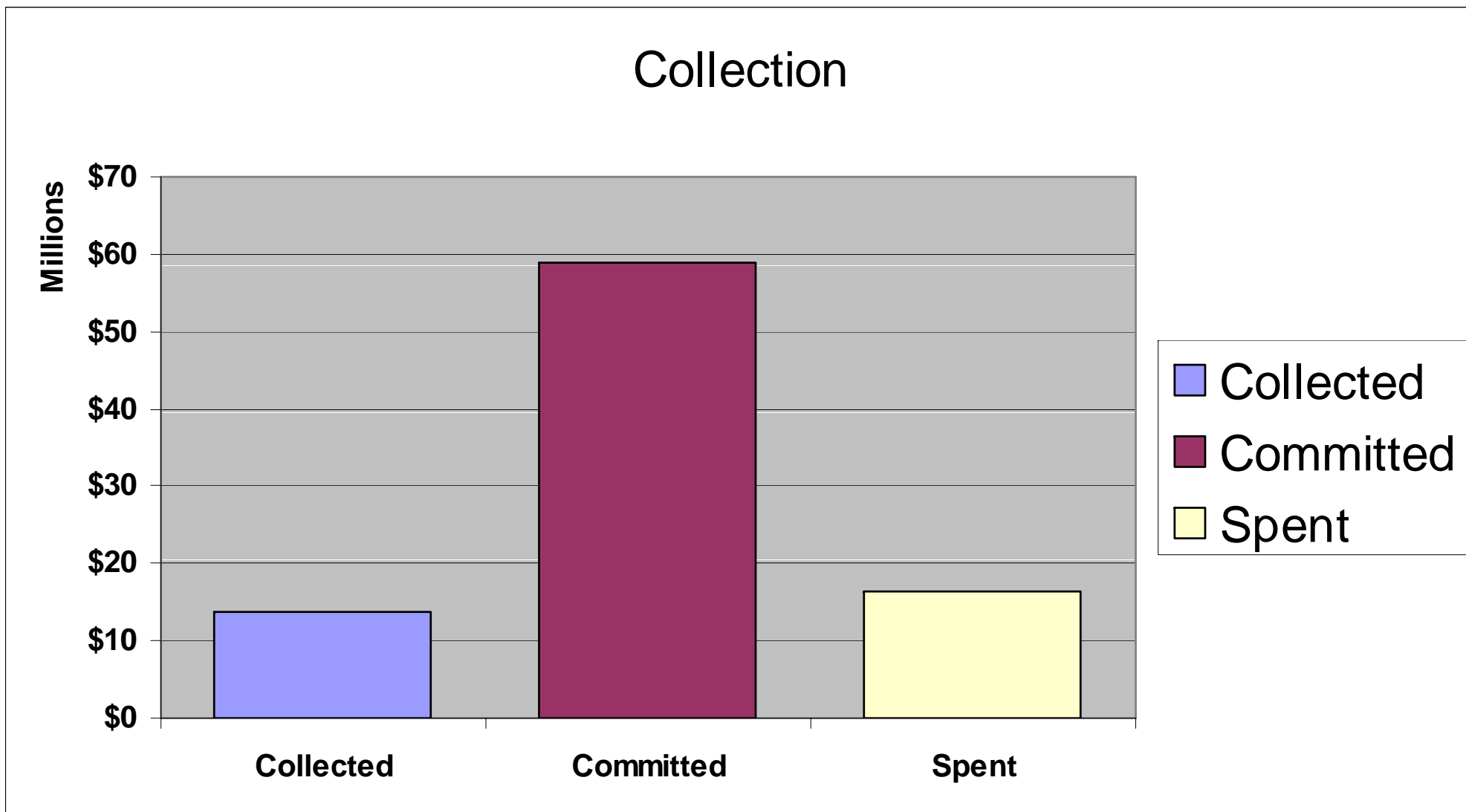


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Impact Fee Activity Overview



# Collection

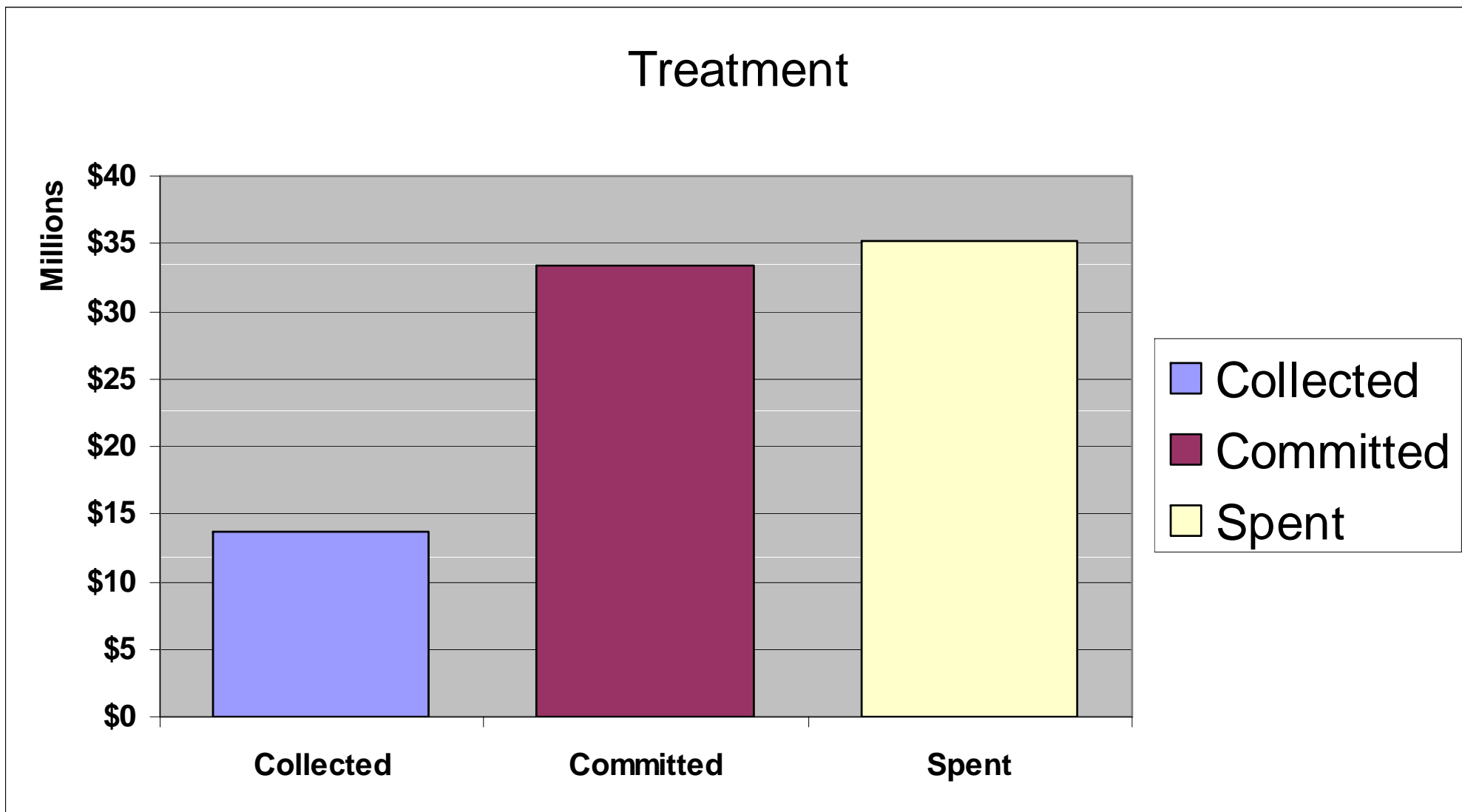


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# Treatment

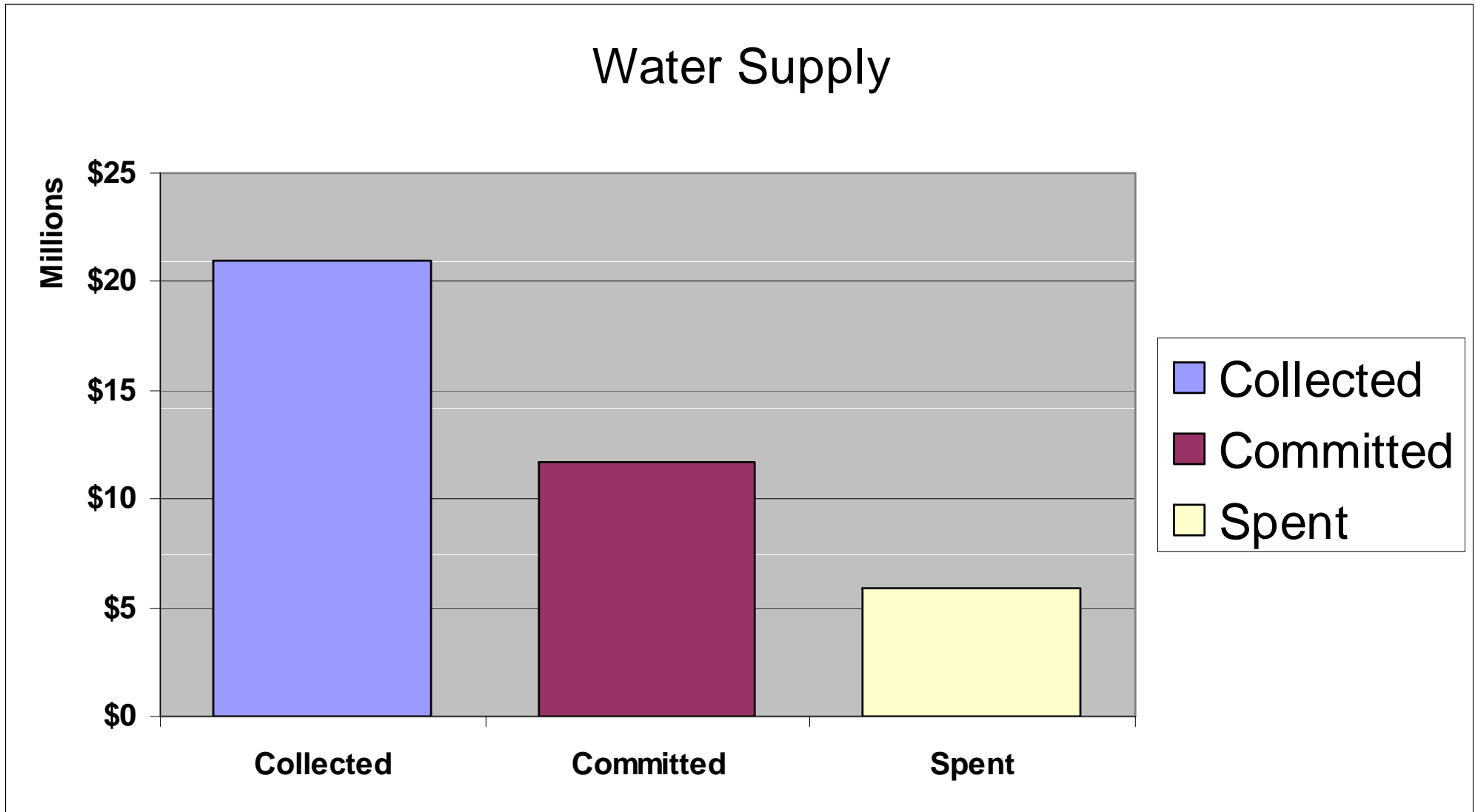


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# Water Supply



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