



April 3, 2019

TO INTERESTED PARTIES:

Texas Local Government Code Chapter 395 regulations necessitate the updating of the San Antonio Water System (SAWS) impact fees by June 2019. In June 2018, the Capital Improvements Advisory Committee (CIAC) and SAWS staff began the update process for all water and wastewater impact fees. The CIAC meeting documents are available for review at [www.saws.org/CIAC](http://www.saws.org/CIAC).

The update involves a projection of increased demand and resulting projects needed to increase capacity in the water and wastewater systems for the next ten year planning period. The costs associated with the capacity necessary to serve the projected growth determine the impact fees.

**SUMMARY OF PROPOSED IMPACT FEES**  
(Impact Fees are shown per EDU)

| Component               | Current | Maximum | CIAC Recommended |
|-------------------------|---------|---------|------------------|
| Water Supply Impact Fee | \$2,796 | \$3,322 | \$2,706          |
| Water Delivery          |         |         |                  |
| Flow                    | \$1,182 | \$1,188 | \$1,188          |
| System Development      |         |         |                  |
| Low                     | \$ 619  | \$ 855  | \$ 855           |
| Middle                  | \$ 799  | \$1,014 | \$1,014          |
| High                    | \$ 883  | \$1,203 | \$1,203          |
| Wastewater Treatment    |         |         |                  |
| Medio                   | \$1,429 | \$1,222 | \$1,222          |
| Dos Rios/Leon Creek     | \$ 786  | \$ 651  | \$ 651           |
| Collection              |         |         |                  |
| Medio                   | \$ 883  | \$ 861  | \$ 861           |
| Upper Medina            | \$1,565 | \$1,422 | \$1,422          |
| Lower Medina            | \$ 475  | \$ 520  | \$ 520           |
| Upper Collection        | \$2,520 | \$2,800 | \$2,800          |
| Middle Collection       | \$1,469 | \$2,013 | \$2,013          |
| Lower Collection        | \$ 719  | \$ 902  | \$ 902           |

The CIAC Recommended impact fees were approved by the SAWS Board of Trustees on April 2, 2019 and require final approval by the San Antonio City Council before becoming effective. It is expected that a public hearing will occur on May 16, 2019 at the City Council meeting with a final decision by City Council on May 16 or 30. It is expected that the new fees will become effective in June 2019.

In an effort to assist with the change in impact fees an exception has been granted to allow an individual to pay current impact fees for a property prior to plat recordation under the following conditions:

- The plat has been approved by the Planning Commission
- All impact fees for the plat are paid prior to the effective date of the new impact fees.

Once the new impact fees become effective, the exception will be removed and all impact fee assessment and payments will be required to follow SAWS standard practices and procedures.

If you have any questions concerning the update process please do not hesitate to contact myself or David Garcia at [david.garcia2@saws.org](mailto:david.garcia2@saws.org) or 210-233- 3288.

Sincerely,



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