

**Proposed 2019-2028 Impact Fee Program Compared to Current Program
As of 11-28-2018**

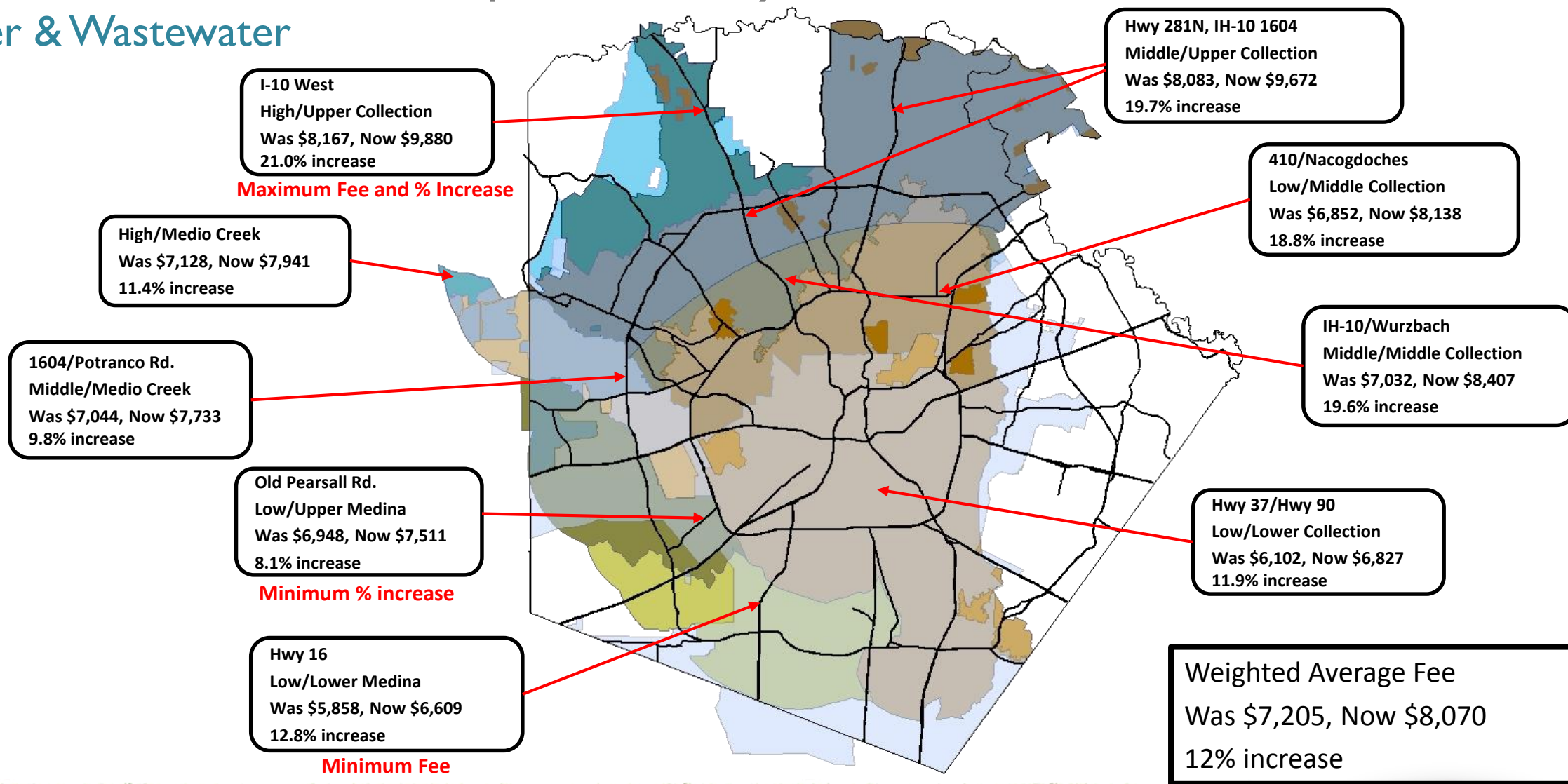
	EDU Definition (gpd)		LUAP (EDUs)		Eligible Equity & CIP (\$)		Calculated Fee (\$/EDU)		Rate Credit (\$/EDU)		Impact Fee (\$/EDU)		Fee Change	
	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	\$	%
Water Supply	313	290	95,817	141,770	\$ 282,391,017	\$ 524,425,881	\$ 2,947	\$ 3,699	\$ 151	\$ 341	\$ 2,796	\$ 3,358	\$ 562	20%
Water Flow	313	290	95,817	141,770	\$ 121,466,247	\$ 186,148,650	\$ 1,268	\$ 1,313	\$ 86	\$ 99	\$ 1,182	\$ 1,214	\$ 32	3%
Water System Development (total)	313	290	95,817	141,770	\$ 73,696,321	\$ 140,593,237	\$ 769	\$ 992	\$ 41	\$ 53	\$ 728	\$ 939	\$ 211	29%
High Elevation			8,783	6,845	\$ 6,574,789	\$ 9,048,556	\$ 923	\$ 1,322	\$ 40	\$ 36	\$ 883	\$ 1,286	\$ 403	46%
Middle Elevation			45,265	56,478	\$ 34,596,341	\$ 64,046,843	\$ 843	\$ 1,134	\$ 44	\$ 56	\$ 799	\$ 1,078	\$ 279	35%
Low Elevation			41,769	78,447	\$ 32,525,191	\$ 67,497,837	\$ 657	\$ 860	\$ 38	\$ 51	\$ 619	\$ 809	\$ 190	31%
Wastewater Treatment (total)	240	200	95,589	131,840	\$ 86,683,968	\$ 109,226,487	\$ 907	\$ 828	\$ 61	\$ 61	\$ 845	\$ 767	\$ (78)	-9%
Medio Creek			8,838	15,167	\$ 13,385,880	\$ 19,820,413	\$ 1,515	\$ 1,307	\$ 86	\$ 85	\$ 1,429	\$ 1,222	\$ (207)	-14%
Leon/Dos Rios Creeks			86,751	116,673	\$ 73,298,089	\$ 89,406,075	\$ 845	\$ 766	\$ 59	\$ 58	\$ 786	\$ 708	\$ (78)	-10%
Wastewater Collection (total)	240 & 300	200 & 600	95,589	131,840	\$ 167,093,734	\$ 249,815,622	\$ 1,748	\$ 1,895	\$ 95	\$ 103	\$ 1,653	\$ 1,791	\$ 138	8%
Medio Creek			8,838	15,167	\$ 7,627,627	\$ 13,693,357	\$ 863	\$ 903	\$ 25	\$ 42	\$ 838	\$ 861	\$ 23	3%
Upper Medina			18,744	11,667	\$ 21,475,227	\$ 11,011,473	\$ 1,651	\$ 1,504	\$ 86	\$ 82	\$ 1,565	\$ 1,422	\$ (143)	-9%
Lower Medina			3,762	4,410	\$ 11,374,282	\$ 9,011,045	\$ 505	\$ 560	\$ 30	\$ 40	\$ 475	\$ 520	\$ 45	9%
Upper Collection			35,689	39,389	\$ 39,431,580	\$ 52,066,400	\$ 2,666	\$ 3,492	\$ 146	\$ 178	\$ 2,520	\$ 3,314	\$ 794	32%
Middle Collection			12,048	21,769	\$ 37,842,239	\$ 84,225,889	\$ 1,561	\$ 2,171	\$ 92	\$ 122	\$ 1,469	\$ 2,049	\$ 580	39%
Lower Collection			16,508	39,438	\$ 49,342,780	\$ 79,807,458	\$ 768	\$ 793	\$ 49	\$ 55	\$ 719	\$ 738	\$ 19	3%
Totals					\$ 731,331,287	\$ 1,210,209,877	\$ 7,639	\$ 8,727	\$ 434	\$ 657	\$ 7,205	\$ 8,070	\$ 865	12%

Notes:

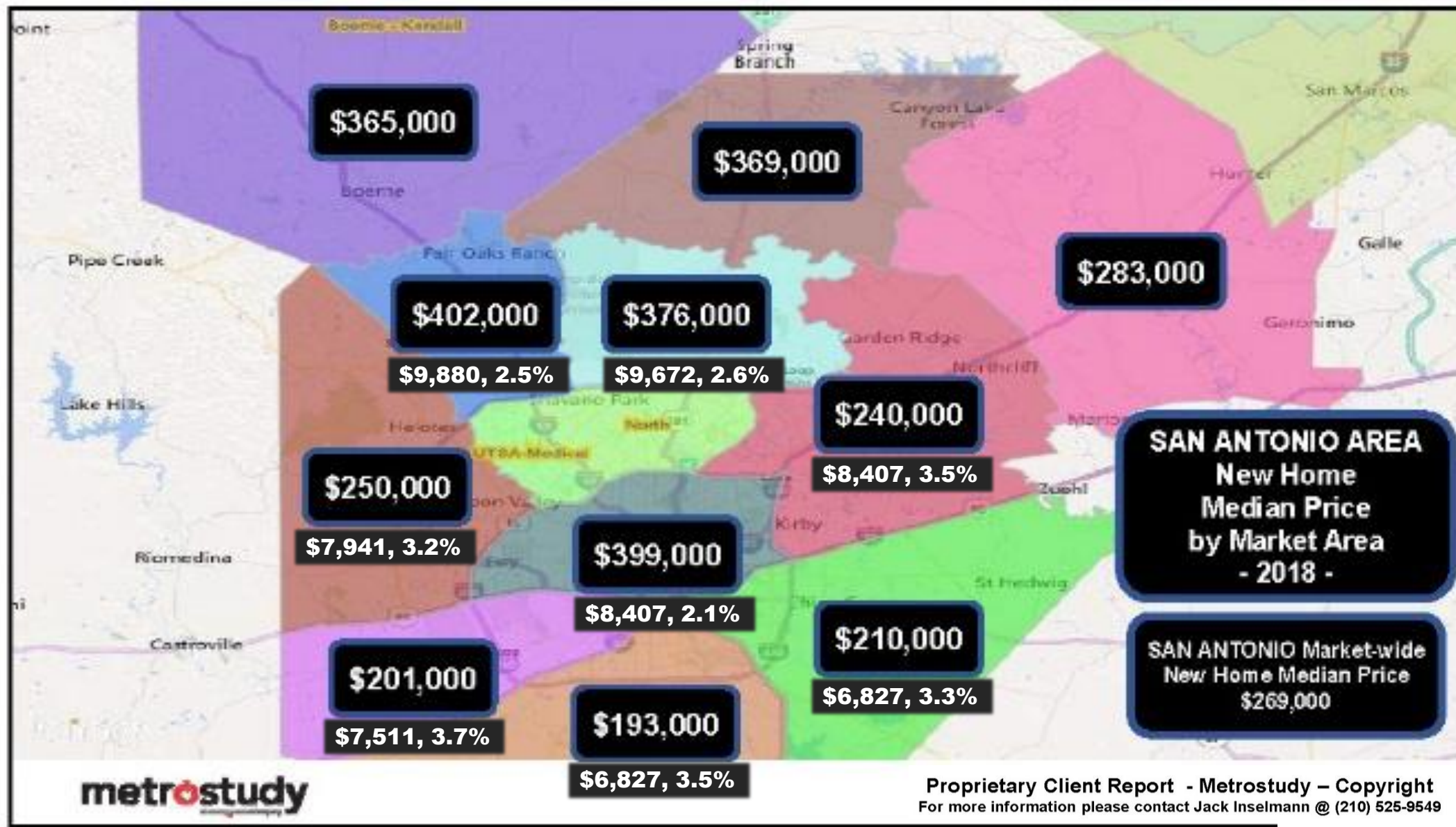
1. Current = Final Approved 2014 to 2023 impact fee program
2. Proposed = Draft 2019 to 2028 impact fee program presented to the CIAC to date
3. Total Impact Fees (\$/EDU) are weighted averages for water system development, wastewater treatment, wastewater collection, and total.
4. *Numbers in italics are presented at latest CIAC meeting.*
5. Eligible CIP is the prorated amount of existing and proposed infrastructure to serve the LUAP.
6. EDU definition applies as warranted based on average daily flow in gallons per day (gpd) except collection which shows 200 gpd average dry weather flow & 600 gpd per acre Inflow & Infiltration (I/I).

Maximum Calculated Impact Fees by Service Area

Water & Wastewater



Metrostudy San Antonio



2019



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