

**Proposed 2019-2028 Impact Fee Program Compared to Current Program  
As of 9-05-2018**

	EDU Definition (gpd)		LUAP (EDUs)		Eligible CIP (\$)		Impact Fee (\$/EDU)		Fee Change	
	Current	Proposed	Current	Proposed	Current	Proposed*	Current	Proposed	\$	%
<b>Water Supply</b>	313	290	95,817	141,770	\$ 282,391,017		\$2,796			
<b>Water Flow</b>	313	290	95,817	141,770	\$ 121,466,247	\$ 164,987,458	\$1,182			
<b>Water System Development (total)</b>	313	290	95,817	141,770	\$ 73,696,321	\$ -	\$728			
High Elevation			8,783	6,845	\$ 6,574,789		\$883			
Middle Elevation			45,265	56,478	\$ 34,596,341		\$799			
Low Elevation			41,769	78,447	\$ 32,525,191		\$619			
<b>Wastewater Treatment (total)</b>	240	200	95,589	131,840	\$ 86,683,968	\$ -	\$845			
Medio Creek			8,838	15,167	\$ 13,385,880		\$1,429			
Leon/Dos Rios Creeks			86,751	116,673	\$ 73,298,089		\$786			
<b>Wastewater Collection (total)</b>	240 & 300	200 & 600	95,589	131,840	\$ 167,093,734	\$ -	\$1,653			
Medio Creek			8,838	15,167	\$ 7,627,627		\$838			
Upper Medina			18,744	11,667	\$ 21,475,227		\$1,565			
Lower Medina			3,762	4,410	\$ 11,374,282		\$475			
Upper Collection			35,689	39,389	\$ 39,431,580		\$2,520			
Middle Collection			12,048	21,769	\$ 37,842,239		\$1,469			
Lower Collection			16,508	39,438	\$ 49,342,780		\$719			
<b>Totals</b>					<b>\$ 731,331,287</b>		<b>\$7,205</b>			

\*does not include eligible financing costs

Notes:

1. Current = Final Approved 2014 to 2023 impact fee program
2. Proposed = Draft 2019 to 2028 impact fee program presented to the CIAC to date
3. Total Impact Fees (\$/EDU) are weighted averages for water system development, wastewater treatment, wastewater collection, and total.
4. *Numbers in italics are presented at latest CIAC meeting.*
5. Eligible CIP is the prorated amount of existing and proposed infrastructure to serve the LUAP.
6. EDU definition applies as warranted based on average daily flow in gallons per day (gpd) except collection which shows 200 gpd average dry weather flow & 600 gpd per acre Inflow & Infiltration (I/I).