

2014 Impact Fee Water Delivery Summary

	2011 – 2020 CIP	2014 – 2023 CIP	Net Result
Flow	<ul style="list-style-type: none"> Total Eligible, S = \$8.67 M System-wide Fee = \$1,333 	<ul style="list-style-type: none"> Total Eligible, S = \$121.55 M System-wide Fee = \$1,269 	<ul style="list-style-type: none"> 4% decrease in the System-wide Flow fee.
System Development	<ul style="list-style-type: none"> Total Eligible, H = \$18.75 M Total Eligible, M = \$33.33 M Total Eligible, L = \$12.20 M High Fee = \$996 Middle Elevation Fee = \$803 Low Elevation Fee = \$609 	<ul style="list-style-type: none"> Total Eligible, H = \$8.67 M Total Eligible, M = \$38.15 M Total Eligible, L = \$27.44 M High Fee = \$988 Middle Elevation Fee = \$843 Low Elevation Fee = \$657 	<ul style="list-style-type: none"> 1% decrease in High Elevation fees. 5% and 9% increases in the Middle and Low Elevations fees, respectively.

S = System-wide

H = High Elevation

M = Middle Elevation

L = Low Elevation