

**Impact Fee Comparison As Of:
12/19/13**

	LUAP (EDUs)		Eligible CIP (\$)		Impact Fee (\$/EDU)	
	<u>2011</u>	<u>2014</u>	<u>2011</u>	<u>2014</u>	<u>2011</u>	<u>2014</u>
Water Supply	80,343	95,817	\$ 115,660,971	\$ 282,399,631	\$ 1,297	\$ 2,652
Water Flow	80,343	95,817	\$ 107,071,131	\$ 121,552,414	\$ 1,247	\$ 1,202
Water System Development (total)	<u>80,343</u>	<u>95,817</u>	<u>\$ 64,278,453</u>	<u>\$ 74,267,379</u>		
High Elevation	18,818	8,783	\$ 18,749,685	\$ 8,675,405	\$ 966	\$ 957
Middle Elevation	41,501	45,265	\$ 33,332,491	\$ 38,147,533	\$ 774	\$ 815
Low Elevation	20,024	41,769	\$ 12,196,277	\$ 27,444,441	\$ 579	\$ 631
Wastewater Treatment (total)	<u>107,075</u>	<u>99,331</u>	<u>\$ 77,766,825</u>	<u>\$ 86,685,344</u>		
Medio Creek	17,234	9,184	\$ 25,542,728	\$ 13,386,120	\$ 1,379	\$ 1,377
Leon/Dos Rios Creeks	89,841	90,147	\$ 52,224,097	\$ 73,299,223	\$ 552	\$ 766
Wastewater Collection (total)	<u>107,075</u>	<u>99,331</u>	<u>\$ 139,872,333</u>	<u>\$ 172,139,438</u>		
Medio Creek	17,234	9,184	\$ 10,285,377	\$ 8,234,903	\$ 582	\$ 872
Upper Medina	14,224	19,478	\$ 6,705,155	\$ 21,998,937	\$ 1,053	\$ 1,542
Lower Medina	1,721	3,909	\$ 9,597,499	\$ 11,757,855	\$ 594	\$ 469
Upper Collection	50,727	37,085	\$ 34,328,678	\$ 40,747,952	\$ 1,795	\$ 2,524
Middle Collection	7,207	12,520	\$ 36,197,660	\$ 38,728,397	\$ 1,142	\$ 1,467
Lower Collection	15,962	17,155	\$ 42,757,964	\$ 50,671,394	\$ 552	\$ 719
Total			\$ 504,649,713	\$ 737,044,206		

Notes:

1. 2011 = Final Approved 2011 to 2020 impact fee program
2. 2014 = Draft Proposed to date 2014 to 2023 impact fee program
3. 2011 figures do not include BexarMet data.