



District Special Project CIAC Semi-Annual Impact Fee Report

May 2, 2012

Capital Improvements Advisory Committee

Brad Regnier

Planner III

BexarMet (DSP) CIAC Timeline

- **2008**
 - **CIAC established**
 - **Consultants hired to prepare LUAP and CIP**
- **2009**
 - **February 23 - LUAP and CIP adopted**
 - **June 22 - Revised Impact Fees adopted**
- **2010 to 2012**
 - **January 1, 2010 Revised Impact Fees implemented**
 - **Semi-Annual meetings held**
 - **January 2012 – BexarMet CIAC dissolved**

May 2, 2012

DSP CIAC Impact Fee Update



Impact and Water Development Fee Summary

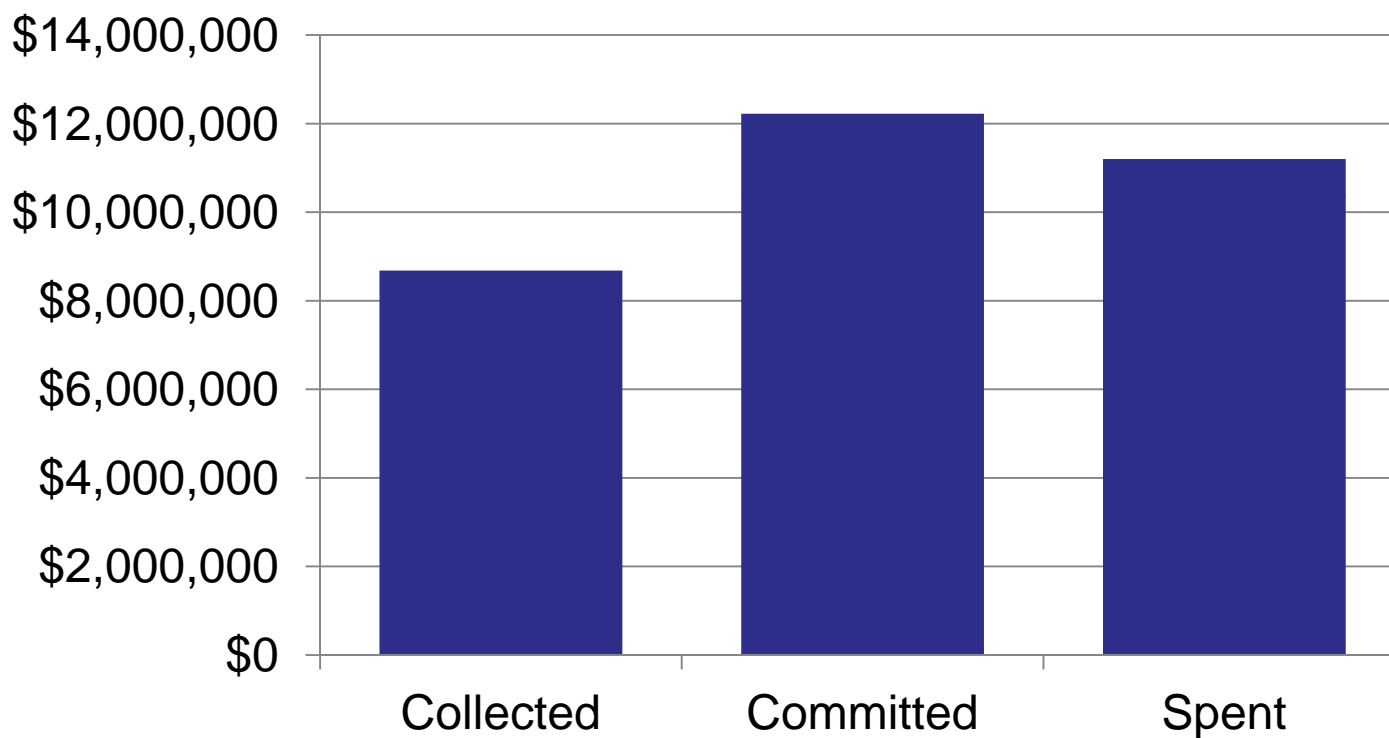
- **January 1, 2010 thru March 31, 2012**

Category	Collected	Committed	Spent
Impact Fees	\$6,066,272	\$12,222,172*	\$11,198,707
Water Development Fees	\$2,613,836	N/A	N/A
Total	\$8,680,108	\$12,222,172	\$11,198,707

*No SAWS – DSP Integration Projects Included in this total

Impact & Water Development Fees

DSP Impact Fee – January 1, 2010 to March 31, 2012



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DSP CIAC Impact Fee Update



DSP Impact Fee Projects Summary

Project Status	#
Projects completed or under construction	22
Projects modified or no longer required	5*
Projects added	0
Projects beyond the study period	0

*No SAWS – DSP integration projects included in this total

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