Community Outreach

• Participated in 17 meetings
  – Reached over 400 individuals in person and over 2,000 through social media

• City Council Briefings
• Council District Neighborhood Leadership Meetings
• Chambers of Commerce
• Citizens Advisory Panel
• Environmental Interest Groups
• Social Media
## 2017 Water Management Plan Schedule

<table>
<thead>
<tr>
<th>Event</th>
<th>January</th>
<th>February</th>
<th>March</th>
<th>April</th>
<th>May</th>
<th>June</th>
<th>July</th>
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<tbody>
<tr>
<td>SAWS Task Force Kick-Off</td>
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<td>SAWS Board Briefing</td>
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<td>Council TTU Briefing</td>
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<td>SAWS Task Force Deliberation</td>
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<td>Release of Draft 2017 WMP Document</td>
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<td>Public Review of Draft 2017 WMP</td>
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<td>SAWS Board Action</td>
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<td>City Council Briefings</td>
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<td>Analysis of Year-Round Once-per-Week</td>
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CAP Comments:
SAWS 2017 Water Management Plan

Marcy Andrade
Chairwoman / Citizens Advisory Panel

May 2, 2017
Discussion Item #1

Gallons per Capita per Day (GPCD)

- What should SAWS GPCD goals be in the Draft 2017 WMP?
- Discussion
  - GPCD decreasing over time
  - Efforts to reduce nonrevenue water will depress GPCD by 3% by 2025
  - Technology and continuing conservation education will further reduce GPCD over time
- Consensus
  - Goal of 88 GPCD by 2070 is attainable
  - CAP Recommends break out residential, commercial and industrial GPCD goals
Discussion Item #2

Population Projections

- What should SAWS population growth projections be in the Draft 2017 WMP?

- Discussion
  - Estimates of 1.1 million population increase in Bexar County by 2040
  - Recently aligned with City of San Antonio

- Consensus
  - Use current service area population growth rates
  - Align to City of San Antonio’s growth rates
Discussion Item #3

Climate Change

• Should the SAWS Draft 2017 WMP consider possible impacts resulting from climate change?
• Discussion
  – Increased temperature and rainfall variability
  – SAWS is primarily a groundwater dependent utility
• Consensus
  – The CAP identifies SAWS as a as a water utility recognized for its thought-leading innovation
  – SAWS planning methods accommodate climate change on the supply side by planning for a repeat of the drought of record

Source: Dr. Katharine Hayhoe
Discussion Item #4

Water Supply Contracts

• Should the SAWS Draft 2017 WMP water supply contracts be considered? Should the contracts be considered firm supplies for planning purposes?

• Discussion
  – Some water supply contracts have complex multi party extension options
  – Less risky to allow smaller water contracts expire that SAWS cannot unilaterally extend

• Consensus
  – The CAP recommends SAWS to evaluate each contract individually
  – Do not risk overestimating as firm supplies those contracts with complex multi-party renewal options
Discussion Item #5

Wholesale

• Should SAWS become a regional wholesale water provider?

• Discussion
  – Three wholesale customers in Bexar County
  – Building interregional cooperation
  – Texans helping Texans

• Consensus
  – The CAP believes SAWS should become a regional water wholesaler
  – Limit additional volume outside Bexar County to 15,000 acre-feet per year
Discussion Item #6

Future Alternative Sources

• Should SAWS continue to develop alternative sources of water beyond its current portfolio of direct non-potable reuse, groundwater-based ASR and brackish groundwater desalination projects?

• Discussion
  – With the addition of Vista Ridge in 2020, additional sources may not be required until 2050
  – SAWS has available expansion of existing supplies
  – Practical and economic challenges to stormwater capture

• Consensus
  – SAWS is well positioned for long-term planning with current diversified portfolio
Conclusion

• The CAP supports the adoption and implementation of the Draft 2017 WMP:
  – The CAP recognizes SAWS’ Draft 2017 WMP as a responsible and fact-based tool for ensuring long-term, multigenerational water security for its customers
  – Continue to monitor GPCD patterns to ensure reduced consumption to achieve goals
  – Strengthen public outreach to make information and data available and understandable, so each customer class understands and participates in its role in efficient water use
CAP Comments:
SAWS 2017 Water Management Plan

Marcy Andrade
Chairwoman / Citizens Advisory Panel

May 2, 2017